



Tarlac College of Agriculture

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|---|--|---|---|------------------------------------|--|--------------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| MAJOR FINAL OUTPUTS | | | | | | |
| Higher Education Services | Php77,530,000.00 | Total number of graduates | 395 graduates | 625 graduates | 734 graduates | 117% |
| | | Percentage of total graduates that are in priority courses | 85% graduates | 92% graduates | 100% 734 out of 734 graduates | 109% |
| | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 98% 14% SUC graduates out of 15% national average percentage | 95% | 116% 67.63% SUC graduates out of 58.44% national average percentage | 122% |
| | | Percentage of programs accredited | | | | |
| | | Level 1 | 40% programs accredited | 40% programs accredited | 50% 1 out of 2 programs accredited | 125% |
| | | Level 2 | 7% programs accredited | 7% programs accredited | 100% 4 out of 4 programs accredited | 1429% |
| | | Level 3 | 53% programs accredited | 53% programs accredited | 100% 9 out of 9 programs accredited | 189% |
| | | Percentage of graduates who finished academic program according to the prescribed timeframe | 86% graduates | 90% graduates | 92% 569 out of 613 graduates | 102% |
| | | Percentage of enrollment applications acted upon within 1 month of submission | 100% enrollment applications | 100% enrollment applications | 100% 4,037 out of 4,037 enrollment applications | 100% |
| | | Advance Education Service | Php2,072,000.00 | Total number of graduates | 31 graduates | 22 graduates |
| Percentage of total graduates that are in priority courses | 100% graduates | | | 100% graduates | 100% 21 out of 21 graduates | 100% |
| Percentage of programs accredited | | | | | | |
| Level 1 | 75% programs accredited | | | 75% programs accredited | 100% 6 out of 6 programs accredited | 133% |
| Level 3 | 25% programs accredited | | | 25% programs accredited | 100% 2 out of 2 programs accredited | 400% |
| Percentage of enrollment applications acted upon within 1 month of submission | 100% enrollment applications | | | 100% enrollment applications | 100% 148 out of 148 enrollment applications | 100% |
| Research Services | Php5,232,000.00 | Number of research studies completed | 21 research studies completed | 6 research studies completed | 14 research studies completed | 233% |
| | | Percentage of research projects completed in the last 3 years | 90% research projects completed | 90% research projects completed | 89% 16 out of 18 research projects completed | 99% |
| | | Percentage of research outputs published in a recognized journal or submitted for patenting or patented | | 34% research outputs published | 42% 5 out of 12 research outputs published | 123% |
| | | Percentage of research completed within the original project timeframe | 100% 4 out of 4 research completed | 100% research completed | 100% 18 out of 18 research completed | 100% |

The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.



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|---|--|--|-------------------------------------|-------------------------------------|--|--------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| Technical Advisory Extension Services | Php3,427,000.00 | Number of persons trained weighted by the length by training | 12,821 persons trained | 8,470 persons trained | 14,660 persons trained | 173% |
| | | Number of persons provided with technical advice | 9,856 persons provided | 91 persons provided | 12,159 persons provided | 13362% |
| | | Percentage of trainees who rate the training course as good or better | 93% trainees | 93% trainees | 100% 5006 out of 5,006 trainees | 108% |
| | | Percentage of clients who rate the advisory services as good or better | 93% clients | 93% clients | 100% 12159 out of 12,159 clients | 108% |
| | | Percentage of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful | 93% trainees | 93% trainees | 100% 5006 out of 5,006 trainees | 108% |
| | | Percentage of requests for training responded to within 3 days of request | 93% training responded | 93% training responded | 100% 2 out of 2 training responded | 108% |
| | | Percentage of request for technical advice that are responded to within 3 days | 94% technical advice | 94% technical advice | 100% 29 out of 29 technical advice | 106% |
| | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 93% persons received training | 93% persons received training | 100% 5,006 out of 5,006 persons received training | 108% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | Php3,404,000.00 | No. of Management and Employees oriented with the ISO 9001:2008 Quality Management System | | 250 management and employees | 256 management and employees | 102% |
| | | Percentage of stakeholders who rate support services as good or better | 100% 364 out of 364 stakeholders | 100% 367 out of 367 stakeholders | 100% 887 out of 891 stakeholders | 100% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php34,844,000.00 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations to total release. | 99% 154 out of 156 | 98% | 96% | 98% |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 99% 153 out of 154 | 98% | 93% | 95% |
| | | Submission to COA | | | | |
| | | Financial Statements for FY 2013 (per PD 1445) | 100% | 100% | 100% | 100% |
| | | Report on ageing of Cash Advances (cut-off date November 15, 2014) | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-III (BUR)