



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to Strengthen the present curricular programs in Agriculture, teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi.; Improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; Procure state-of-the-art equipment and facilities for the various programs; Establish more linkages with local and foreign educational institutions and agencies; and Attain the status of a university.</p>	Higher Education Services	Php50.370	Total number of graduates in mandated and priority programs	254 graduates	300 graduates	764 graduates	255%
			Average percentage passing in licensure exams by SUC graduates/national average	24%	27%	29%	108%
			percentage passing rate in board programs covered by SUC	9.84%	11%	10.29%	
				41.32%	41.32%	35.64%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	15%	19%	19%	100%
		764	994	994			
	Research Services	Php1.000	Number of research studies completed in the last 3 years	23 research studies	50 research studies	11.5 research studies	23%
			Percentage of outputs presented in local, regional, national or international fora	50%	90%	90%	100%
				12	45	45	
				23	50	50	
			Percentage of research projects conducted or completed on schedule	23%	50%	90%	180%
			12	45			
	Extension Services	Php1.000	Number of person trained weighted by length of training	1,840 person trained	2,000 person trained	115 person trained	6%
			Percentage of trainees/clients who rate services rendered as good or better	92%	94%	92%	98%
				1,840	2,800	1,840	
				2,000	3,000	2,000	
			Percentage of requests for training/technical advice responded within 3 days of request	83%	96%	83%	86%
		100	115	100			
	STO and GASS						
	Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	84%	100%	90%	90%
4,500				4,333	1,413		
5,352				4,333	1,569		
Percentage of faculty and personnel enabled to pursue studies/training			2%	88%	91%	103%	
			3	88	91		
	123	100	100				
General Administration and Support Services		Budget Utilization Rate	100%	100%	-	0%	
			81,354,000	94,626,000			
			81,534,000	94,626,000	15,723,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
	5	5	5				
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	9	9	11				
	9	9	11				