




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		OVERALL RESULTS ASSESSMENT					
SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2014	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMP	FY 2014 TARGET	FY 2014 ACTUAL ACCOMP	RATING
The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to Strengthen the present curricular programs in Agriculture, teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi.; Improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; Procure state-of-the-art equipment and facilities for the various programs; Establish more linkages with local and foreign educational institutions and agencies; and Attain the status of a university.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php56,613,000.00	Total number of graduates in mandated and priority programs		53		0%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC - a.BS Nursing		38%		0%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC - a.BS Education		20%		0%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe		98% 1,760 out of 1,800		0%
	Research Services	Php1,250,000.00	Number of research studies completed in the last 3 years		22		0%
			Percentage of outputs presented in local, regional, national or international fora		100% 22 out of 22		0%
			Percentage of research projects conducted or completed on schedule		50% 45 out of 90		0%
	Extension Services	Php1,250,000.00	Number of person trained weighted by length of training		no budget indicated in GAA		
			Percentage of trainees/clients who rate services rendered as good or better		500%		0%
			Percentage of requests for training/technical advice responded within 3 days of request		50% 10 out of 20		0%
	STO and GASS						
	Support to Operations	no budget indicated in GAA					
	General Administration and Support Services	Php17,067,000.00	Budget Utilization Rate				0%
			Percentage of financial statements and reports/ documents submitted to COA within mandated time				
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time				