



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Siquijor State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Siquijor State College (SSC) is mandated to provide effective and excellent higher and technical-vocational education through instruction, research, extension and production services. It serves as a catalyst and partner for local, regional and national growth and development.	Higher Education Services	Php39,507,000.00	Total Number of Graduates	303 graduates	321 graduates	327 graduates	102%
			Percentage of Total Graduates that are in Priority Courses	90% graduates	80% graduates	100% 327 out of 327 graduates	125%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	78%	75%	80% 80% SUC Graduates out of 35% National Average Percentage	107%
			Percentage of programs accredited at: Level 1, 2, 3, 4	75% 12 out of 16 programs accredited	85% programs accredited	100% 8 out of 8 programs accredited	118%
			Percentage of graduates who finished academic program according to the prescribed timeframe	90% 303 out of 335 graduates	80% graduates	97% 327 out of 336 graduates	122%
	Research Services	Php3,684,000.00	Number of research completed	23 research completed	7 research completed	16 research completed	229%
			Percentage of projects completed in the last 3 years	96% projects completed	33% projects completed	68% 32 out of 47 projects completed	206%
			Percentage of research outputs presented in local, regional, national or international fora	70% 16 out of 23 research outputs	33% research outputs	74% 35 out of 47 research outputs	226%
			Percentage of research projects completed within the original project timeframe	100% 11 out of 11 research projects	33% research projects	70% 33 out of 47 research projects	213%
	STO and GASS						
SUPPORT TO OPERATIONS		Number of management and employees oriented on QMS		60 management and employees	82 management and employees	137%	
		Number of trees grown (NGP)		200% trees grown	371% trees grown	186%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11,906,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		97% 53,444,090 out of 55,097,000	91% 59,632,374.18 out of 65,737,210	94%	
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	97% 51840767 out of 53,444,090	77%	79%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)