



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The Samar State University is primarily mandated to provide advanced education, higher technology and professional instruction and training in the fields of industry, computer and information technology, forestry, and environmental sciences, agricultural and veterinary medicine, fishery, medicine, and other related fields of study. It is also mandated to promote research and extension services progressive leadership in the areas of specialization.	Higher Education System	Php108,553,000.00	Total number of graduates	587 graduates	610 graduates	670 graduates	110%		
			Percentage of total graduates that are in priority courses	graduates	73% graduates	97% 652 out of 670	133%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC						
			Nursing		93%	260% 100% SUC passing percentage out of 38% national average passing percentage	280%		
			Engineering		53%	148% 64% SUC passing percentage out of 43% national average passing percentage	279%		
			Education		74%	192% 66.59% SUC passing percentage out of 39% national average passing percentage	259%		
			Percentage of programs accredited at:						
			Level 1		3% programs accredited	0% programs accredited	0%		
			Level 3		3% programs accredited	78% 7 out of 9 programs accredited	2600%		
			Percentage of graduates who finished academic program according to the prescribed timeframe		73% graduates	192% 67 out of 35 graduates	263%		
	Advance Education System	Php930,000.00	Total number of graduates	65 graduates	66 graduates	71 graduates	108%		
			Percentage of graduates engaged in employment within 6 months of graduation		95% graduates	100% 71 out of 71 graduates	105%		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 257 out of 262 students	99% students	97% 69 out of 71 students	98%		
Research Services	Php1,318,000.00	Number of research studies completed	81 research studies	88 research studies	95 research studies	108%			
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	32% 28 out of 81 research	42% research outputs	52% research outputs	125%			
		Percentage of research completed within the original project timeframe		84% research completed	93% 88 out of 95 research completed	111%			
Technical Advisory Extension Services	Php300,000.00	Number of persons trained weighted by the length by training	4,666 persons trained	3,150 persons trained	3,291 persons trained	104%			
		Number of persons provided with technical advice		934 technical advice	996 technical advice	107%			
		Percentage of trainees who rate the training course as good or better		81% trainees	84% 2,639 out of 3,150 trainees	104%			



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Samar State University	Technical Advisory Extension Services		Percentage of clients who rate the advisory services as good or better		82% clients	84% 790 out of 939 clients	102%
			Percentage of requests for training responded to within 3 days of request		83% training responded	86% training responded	104%
			Percentage of request for technical advice that are responded to within 3 days		82% technical advice	88% technical advice	107%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,931 out of 2,922 persons received training	88% persons received training	88% 3,635 out of 4,110 persons received training	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php2,245,000.00	Percentage of management and employees oriented (Establishing an ISO 9001-2008 - aligned QMS)		65% 200 out of 310 management and employees	88% 274 out of 310 management and employees	137%
			Percentage of faculty and personnel enabled to pursue studies/training	84% 197 out of 235 faculty and personnel	85% faculty and personnel	87% 204 out of 235 faculty and personnel	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26,121,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		94%	98%	104%
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	94%	94%	100%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			93%	94%	94%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)