



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Surigao State College of Technology provides higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It also provides research/ studies for the development of the province of Surigao del Norte. Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public, administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.</p>	Php120,879,000.00	Total number of graduates	1,214 graduates	1,146 graduates	1,064 graduates	93%	
		Percentage of total graduates that are in priority courses	82% 29.39% out of 35.89% graduates	94% 1020 out of 1,146 graduates	89% 947 out of 1064 graduates	95%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	82% 1,086 out of 1,331 graduates	89% 1,020 out of 1,146 graduates	95% 1,046 out of 1,104 graduates	106%	
	Advance Education System	Php393,000.00	Total number of graduates	49 graduates	49 graduates	54 graduates	110%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 22 out of 22 graduates	100% 49 out of 49 graduates	100% 54 out of 54 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 140 out of 140 students	91% students	100% 160 out of 160 students	110%
	Research Services	Php443,000.00	Number of research studies completed	50 research studies	17 research studies	29 research studies	171%
			Percentage of research outputs presented in local, regional, national or international completed in the last 3 years	86% 43 out of 50 research outputs	100% 17 out of 17 research outputs	165% 28 out of 17 research outputs	165%
			Percentage of research completed within the original project timeframe	100% 31 out of 31 research completed	94% 16 out of 17 research completed	97% 28 out of 29 research completed	103%
	Technical Advisory Extension Services	Php443,000.00	Number of persons provided with technical advice	2,168 technical advice	320 technical advice	775 technical advice	242%
			Percentage of clients who rate the advisory services as good or better	100% 303 out of 303 clients	100% 304 out of 303 clients	100% 688 out of 688 clients	100%
			Percentage of request for technical advice that are responded to within 3 days	100% 303 out of 303 technical advice responded	100% 304 out of 303 technical advice responded	100% 688 out of 688 technical advice responded	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	OMS aligned with ISO Standards or the continuing of one of the frontline service if applicable.		100%	100%	100%
			Percentage of faculty and personnel enabled to pursue studies/training	57% 147 out of 260 faculty and personnel	60% 160 out of 267 faculty and personnel	60% 159 out of 265 faculty and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21,902,000.000	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		97%	95%	98%
			Disbursements BUR Ratio of total disbursement to total obligations.		97%	100%	103%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)