



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Southern Philippines Agribusiness, Marine and Aquatic School of Technology (SPAMAST) is mandated to provide higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advance studies and progressive leadership in its areas of specialization.	Higher Education Services	Php50,106,000.00	Percentage of total graduates that are in priority courses	179 graduates	185 graduates	255 graduates	138%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	63%	50%	55%	110%
			Percentage of graduates who finished academic program according to the prescribed timeframe	90%	90%	92%	102%
	Research Services	Php515,000.00	Number of research studies completed	16 research studies completed	4 research studies completed	4 research studies completed	100%
			Percentage of research outputs presented in local, regional, national or international fora	44%	44%	40%	91%
			Percentage of research completed within the original project timeframe	100%	71%	64%	91%
	Technical Advisory Extension Services	Php2,040,000.00	Number of persons provided with technical advice	2,681 persons provided	1,740 persons provided	1,712 persons provided	98%
			Percentage of trainees who rate the training course as good or better	93%	85%	86%	101%
			Percentage of training or extension activities conducted on schedule	25%	29%	29%	101%
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	Number of management and employees oriented		45 management and employees	45 management and employees	100%
			Percentage of GAA-funded Scholars	4%	4%	6%	157%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11,895,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	67%	74%
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	90%	100%	111%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)