



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sorsogon State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant.	Higher Education Services	Php117,848,000.00	Percentage of total graduates that are in priority courses		60% graduates	79% 1,280 out of 1,624 graduates	132%
			Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		45%	132% 58% SUC graduates out of 44% national average percentage	293%
			Percentage of programs accredited at Level I, II, III, IV	42% 10 out of 24 programs accredited	60% programs accredited	65% 15 out of 23 programs accredited	109%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 1,465 out of 1,512 graduates	60% graduates	94% 1,529 out of 1,624 graduates	157%
	Advance Education Services	Php5,791,000.00	Total number of graduates	10 graduates	42 graduates	50 graduates	119%
			Average income of graduates 12 months after graduation		Php 20,000.00 income of graduates	Php 19,992.00 income of graduates	100%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 10 out of 10 graduates	75% graduates	96% 48 out of 50 graduates	128%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 427 out of 427 students	75% students	95% 61 out of 64 students	127%
	Research Services	Php1,360,000.00	Number of research studies completed	53 research studies	18 research studies	27 research studies	150%
			Percentage of research outputs presented in local, regional, national or international	107% 29 out of 53 research outputs	10% research outputs	70% 19 out of 27 research outputs	704%
			Percentage of research completed within the original project timeframe	100% 27 out of 27 research completed	50% research completed	93% 27 out of 29 research completed	186%
	Technical Advisory Extension Services	Php733,000.00	Number of persons trained weighted by the length by training	7,202 persons trained	3,500 persons trained	8,517 persons trained	243%
			Number of persons provided with technical advice		4,000 persons provided	4,622 persons provided	116%
			Percentage of trainees who rate the training course as good or better		75% trainees	96% 3,791 out of 3,949 trainees	128%
			Percentage of clients who rate the advisory services as good or better		75% clients	97% 3,823 out of 3949 clients	129%
			Percentage of requests for training responded to within 3 days of request		75% training responded	96% 3,803 out of 3,949 training responded	128%
			Percentage of request for technical advice that are responded to within 3 days		75% technical advice	96% 3,808 out of 3,949 technical advice	129%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	109% 5,114 out of 4,699 persons	75% persons	96% 3,808 out of 3,949 persons	129%



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<b>STO and GASS</b>							
The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant.	SUPPORT TO OPERATIONS	Php858,000.00	Number of management and employees oriented on ISO	108% 13 out of 12 management and employees	50 management and employees	50 management and employees	100%
			Percentage of faculty and personnel enabled to pursue studies/training	100% 148 out of 148 faculty and personnel	100% 60 out of 50 faculty and personnel	100% 140 out of 140 faculty and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php38,810,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		40%	81%	203%
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	92%	92%
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)