



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sothern Luzon State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Southern Luzon State University (SLSU) is mandated to primarily provide advanced education, professional, technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, forestry, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.	Higher Education Services	Php171,338,000.00	Total number of graduates	2,296 graduates	2,628 graduates	2,860 graduates	109%
			Percentage of total graduates that are in priority courses	35% 988 out of 2,814 total graduates	20%	51% 1,283 out of 2,860 total graduates	256%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	133% 49.05% SUC passing percentage out of 36.75% national average passing percentage	134%	153% 51.15% SUC passing percentage out of 33.43% national average passing percentage	114%
			Percentage of programs accredited at				
			Level 1		100% 4 out of 4 accredited programs	100% 3 out of 3 accredited programs	100%
			Level 2		71% 10 out of 14 accredited programs	93% 14 out of 15 accredited programs	131%
			Level 3		44% 8 out of 18 accredited programs	46% 6 out of 13 accredited programs	104%
			Level 4		27% 3 out of 11 accredited programs	60% 3 out of 5 accredited programs	220%
			Percentage of graduates who finished academic program according to the prescribed timeframe	91% 2,296 out of 2,530 graduates	94%	91% 2,860 out of 3,145 graduates	97%
			Advance Education Services	Php4,948,000.00	Total number of graduates	56 graduates	68 graduates
Percentage of graduates engaged in employment within 6 months of graduation	100% 56 out of 56 graduates	95% graduates			100% 68 out of 68 graduates	105%	
Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 459 out of 478 graduates	100% graduates			96% 301 out of 313 graduates	96%	
Research Services	Php8,840,000.00	Number of research studies completed	45 research studies	10 research studies	10 research studies	100%	
		Percentage of research projects completed in the last 3 years	100% 45 out of 45 research projects completed	50% research projects completed	100% 30 out of 30 research projects completed	200%	
		Percentage of research outputs presented in local, regional, national or international fora	11% 5 out of 45 research outputs presented	100% research outputs presented	90% 27 out of 30 research outputs presented	90%	
		Percentage of research completed within the original project timeframe	100% 10 out of 10 research completed	100% research completed	93% 28 out of 30 research completed	93%	



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Technical Advisory Extension Services	Php7,752,000.00	Number of persons trained weighted by the length by training	959 person trained	750 person trained	1,853 person trained	247%	
		Number of persons provided with technical advice	29 technical advice	50 technical advice	66 technical advice	132%	
		Percentage of trainees who rate the training course as good or better	95% 678 out of 714 trainees	90% trainees	92% 1,277 out of 1,394 trainees	102%	
		Percentage of clients who rate the advisory services as good or better	94% 674 out of 714 clients	90% clients	98% 65 out of 66 clients	109%	
		Percentage of requests for training responded to within 3 days of request	100% 23 out of 23 training requests	80% training responded	95% 37 out of 39 training requests	119%	
		Percentage of request for technical advice that are responded to within 3 days	100% 6 out of 6 technical advice request	80% technical advice	97% 64 out of 66 technical advice request	121%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		90% persons	99% 104 out of 105 persons received training	110%	
STO and GASS							
SUPPORT TO OPERATIONS	Php4,759,000.00	Quality management system aligned with ISO standards or the continuing certification of one frontline service if applicable - Approved Quality Manual		Approved Quality Manual	Approved Quality Manual	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	50% 312 out of 620 faculty and personnel	51%	56% 273 out of 484 faculty and personnel	111%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27,348,000.000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	90% 250,454,476 out of 278,264,342	90%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	98% 106,562,993 out of 108,933,476	98%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-IV-A (BUR)