



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN LEYTE STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
							SERVICE/ PRODUCT RESULTS
OUTPUTS	FY 2014 (in million)						
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Southern Leyte State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p>	Php124,917,000.00	Total number of graduates	890 graduates	1,250 graduates	1,266 graduates	101%	
		Percentage of total graduates that are in priority courses	91% 890 out of 979 graduates	85% graduates	100% 1,092 out of 1,093 graduates	118%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	57%	60%	156% 56% SUC graduates out of 36% national average percentage	259%	
		Percentage of programs accredited at:					
		Level 1	programs accredited	43% programs accredited	67% 8 out of 12 programs accredited	155%	
		Level 2	programs accredited	27% programs accredited	100% 10 out of 10 programs accredited	370%	
		Level 3	programs accredited	17% programs accredited	100% 3 out of 3 programs accredited	588%	
		Level 4	programs accredited	17% programs accredited	programs accredited	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	73% 814 out of 1,119 graduates	85% graduates	85% 1,052 out of 1,244 graduates	99%	
		Advance Education System	Php351,000.00	Total number of graduates	65 graduates	110 graduates	139 graduates
	Percentage of graduates engaged in employment within 6 months of graduation			graduates	78.00% graduates	89% 58 out of 65 graduates	114%
	Percentage of students who rate timeliness of education delivery/supervision as good or better			94% 130 out of 140 students	85.00% students	94% 381 out of 405 students	111%
	Research Services	Php8,536,000.00	Number of research studies completed	94 research studies	80 research studies	111 research studies	139%
			Percentage of research outputs presented in local, regional, national or international fora	74% 70 out of 94 research outputs	80% research outputs	92% 91 out of 99 research outputs	115%
Percentage of research completed within the original project timeframe			97% 32 out of 33 research completed	88% research completed	92% 36 out of 39 research completed	105%	
Technical Advisory Extension Services	Php3,591,000.00	Number of persons trained weighted by the length by training	2,888 persons trained	11,000 persons trained	4,750 persons trained	43%	
		Percentage of trainees who rate the training course as good or better	93% 2624 out of 2,832 trainees	90% trainees	94% 2,911 out of 3,108 trainees	104%	
		Percentage of clients who rate the advisory services as good or better	94% 2,659 out of 2,838 clients	80% clients	94% 3,600 out of 3,831 clients	117%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 2659 out of 2,838 persons	80% persons	94% 3,600 out of 3,822 persons	118%	



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Southern Leyte State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php624,000.00	Percentage of students and personnel who rate the non-academic related services as good or better	87% 7,258 out of 8,330 students and personnel	85% students and personnel	81% 1,302 out of 1,612 students and personnel	95%	
		Establishment of QMS aligned of ISO Standards	Development of quality manual on Policies and process in designing and developing curricular program of the University	Formulation of Quality manual for Council/BOR approval.	Formulation of Quality manual for Council/BOR approval.	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32,476,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	93%	93%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	93%	93%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)