



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization	Higher Education Services	Php106,996,000.00	Percentage of total graduates that are in priority courses	1019 graduates	60% graduates	61% 1,165 out of 1,915 graduates	101%
			Percentage of programs accredited at:				
			Level 1,2 & 3		63% 12 out of 19 programs accredited	63% 12 out of 19 programs accredited	100%
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% 1,733 out of 1,799 graduates	96% graduates	96% 1,830 out of 1,915 graduates	100%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	91% 34.57% SUC graduates out of 37.87% national average percentage	38%	135% 49.38% SUC graduates out of 36.58% national average percentage	355%
	Advance Education System	Php1,094,000.00	Percentage of graduates in mandated or priority programs	83 graduates	100% graduates	100% 76 out of 76 graduates	100%
			Percentage of programs accredited levels 1-3		71% 5 out of 7 programs accredited	71% 5 out of 7 programs accredited	101%
			Total number of graduates who finished academic program according to the prescribed timeframe		125 graduates	76 graduates	61%
	Research Services	Php3,880,000.00	Percentage of research outputs presented in local, regional, national or international fora		95% research outputs	95% 19 out of 20 research outputs	100%
			Percentage of research outputs published in a recognized referred journal	25% 9 out of 36 research outputs	56% research outputs	15% 3 out of 20 research outputs	27%
			Number of research projects conducted in schedule	36 research projects	35 research projects	35 research projects	100%
			Percentage of research completed within the original project timeframe	100% 9 out of 9 research completed	94% research completed	100% 35 out of 35 research completed	106%
			Number of research output submitted for patenting/patented	100 research output	14 research output	15 research output	107%
	Technical Advisory Extension Services	Php1,165,000.00	Number of persons trained weighted by the length by training	1,729.25 persons trained	925 persons trained	3,285 persons trained	355%
			Number of persons provided with technical advice		30 persons provided	427 persons provided	1423%
			Percentage of trainees who rate the training course as good or better		95% trainees	94% 3,098 out of 3,285 trainees	99%
			Percentage of clients who rate the advisory services as good or better		90% clients	96% 248 out of 258 clients	107%
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	PI 1. Percentage of management and employees oriented on ISO 9001:2008 OMS/GOMS		60% 146 out of 244	87% 213 out of 244	145%
			PI 2. Percentage of students and personnel who availed of non-academic related services (Library services, guidance, medical/dental services, ICT services, etc) as good or better.	94% 10,579 out of 11,308 tudents and personnel	95% 11,835 out of 12,458 tudents and personnel	94% 11759 out of 12,548 tudents and personnel	99%
PI 3. Percentage of faculty and personnel enabled to pursue studies/training			86% 93 out of 108 faculty and personnel	90% 212 out of 236 faculty and personnel	92% 218 out of 236 faculty and personnel	103%	



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	GENERAL ADMINISTRATIVE	Php20,765,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		79%	99%	125%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	79%	77%	97%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)