Surigao Del Sur State University	OUTPUTS		OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
				FY 2013 ACTUAL ACCOMPLI SHMENT		FY 2014 ACTUAL ACCOMPLI SHMENT	
	MAJOR FINAL OUTPUTS	<u> </u>			<u> </u>		
e Surigao del Sur tate University		Php130,024,000.00	Total number of graduates	1,092 graduates	1,138 graduates	1,364 graduates	120%
marily provides oportunities for			Percentage of programs accredit	ted at:		-	
her education in the fields of industrial	Higher Education System		Level 1		9% programs accredited	86% 6 out of 7 programs accredited	952%
nnology, teacher education, griculture, agri- business and			Level 2		12% programs accredited	80% 12 out of 15 programs accredited	667%
commercial ience, forestry, aqua-marine			Level 3		14% programs accredited	80%	571%
technology, environmental ience, arts and sciences,			Percentage of graduates who finished academic program according to the prescribed timeframe	54% 1083 out of 2009 graduate	51% graduate	66% 1364 out 2079 graduate	1299
ngineering and technology, technological cation as well as	Advance Education Service	Php717,000.00	Total number of graduates	22 graduates	22 graduates	37 graduates	1689
anced studies to pport research ension services and income-			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 295 out of 295 students	82% students	110% 330 out of 300 students	1349
generating tivities. It also vides technical- vocational	Research Services	Php2,478,000.00	Number of research studies completed	81 research studies	70 research studies	117 research studies	1679
struction and training in ustries required mmediate entry			Percentage of research projects completed in the last 3 years	100% 81 out of 81 research projects	30% research projects	100% 117 out of 117 research projects	3339
to occupations sistent with the manpower uirements of the			Percentage of research completed within the original project timeframe	97% 35 out of 36 research completed	90% research completed	100% 117 out of 117 research completed	1119
on.The Surigao del Sur State versity primarily provides	Technical Advisory Extension Services	Php2,678,000.00	Number of persons trained weighted by the length by training	10,127 persons trained	9,000 persons trained	11,392 research completed	1279
portunities for ner education in the fields of industrial			Number of persons provided with technical advice	8,967 persons	11,000 persons	11,774 persons	1079
nology, teacher education, riculture, agri- ousiness and			Percentage of clients who rate the advisory services as good or better	90% 7,649 out of 8,509 clients	90% clients	99% 10,603 out of 10,682 clients	1109
commercial ience, forestry, aqua-marine			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or	90% 7,677 out of 8,509 persons	85% persons	99% 10,603 out of 10,682 persons	1179
technology, nvironmental	STO and GASS		better				
ence, arts and sciences, igineering and technology,		no budget indicate in GAA	PI 1: Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		101 management and employees	117 management and employees	1169
echnological cation as well as anced studies to pport research ension services			Percentage of faculty and personnel enabled to pursue studies/training	69% 220 out of 318 faculty and personnel	76% 237 out of 313 faculty and	76% 238 out of 312 faculty and personnel	1019
and income-		Php37,402,000.00	Budget Utilization Rate		personnel		
generating tivities. It also			Obligations BUR Ratio of total obligations to total release.		93%	100%	1089
vides technical- vocational							
vides technical- vocational struction and training in ustries required mmediate entry	GENERAL ADMINISTRATIVE		Disbursements BUR Ratio of total disbursement to total obligations.	92%	93%	83%	89%
vides technical- vocational struction and training in ustries required	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Ratio of total disbursement to	92%	93%	83%	89% 1009

100%

100%

100%

100%

Report on ageing of Cash Advances (cut-off date November 15, 2014)

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)