



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Subic Bay Metropolitan Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
OUTPUTS	FY 2014 (in million)	PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
The Subic Bay Metropolitan Authority develops the Subic Special Economic Zone into a self-sustaining, industrial, commercial, financial and investment center to generate employment opportunities in and around the zone, and to attract and promote productive foreign investments. It operates and manages the Subic Special Economic Zone as a separate customs territory ensuring free flow or movement of goods and capital within, into and exported out of Subic Special Economic Zone, as well as provide incentives such as tax and duty free importations of raw materials, capital and equipment. It coordinates with the National Government in the defense of the zone and security of its perimeters. The SBMA also provides and establishes its own internal security and firefighting forces.	Freeport Zone Development	Number of Locators	1,270 locators	1,308 locators	1,476 locators	113%
		Percentage of Income derived from Locator and Seaport vs. Total Income	98.85% Php 1,990,305,000 income from locator and seaport over Php 2,013,464,000 Total Income	98.86% Php 1,570,299,121 income from locator and Php 768,089,000 income from seaport over Php 2,365,401,000 Total Income	98.85% Php 1,679,494,000 income from locator and Php 734,225,000 income from seaport over Php 2,441,611,000 Total Income	100%
		Number of jobs generated (from locators)	89,584 jobs	90,480 jobs	96,958 jobs	107%
STO and GASS						
SUPPORT TO OPERATIONS		Quality management system aligned with ISO standards or the continuing certification of one frontline services	ISO 9001-2008 certified	Recertification of ISO 9001:2008	ISO 9001:2008 Re-Certified	100%
		Percentage of locators and clients that rated Subic Bay Freeport Zone (SBFZ) as satisfactory or better	99.83% 17,942 out of 17,972 locators and clients	99.86% 18,124 out of 18,150 locators and clients	99.85% 30,805 out of 30,851 locators and clients	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	82.79% 1,535,657,000 1,854,824,000	85.00% 1,624,529,707 1,911,211,420	85.60% 1,644,327,056 1,921,031,000	101%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% 1,515,818,000 1,535,657,000	99% 1,604,223,086 1,624,529,707	97% 1,589,240,362 1,644,327,056	98%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of OP; Assessment of DBM BMB-F