



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

RIZAL TECHNOLOGICAL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.	HIGHER EDUCATION SERVICES	Php145,261,000.00	Total number of graduates.	2,626 graduates	2,985 graduates	3,430 graduates	115%
			Percentage of total graduates that are in priority courses		84% graduates	90% 3,087 out of 3,430 graduates	107%
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.		46% 2% above passing percentage	46% 2% above passing percentage	100%
			Percentage of programs accredited at Level I		28% programs accredited	85% 11 out of 13 programs accredited	302%
			Percentage of programs accredited at Level 2 (or Level 3)		49% programs accredited	64% 7 out of 11 programs accredited	130%
			Percentage of graduates who finished their academic programs according to the prescribed time frame.	73% 2,124 out of 2,929 graduates	95% graduates	86% 2,646 out of 3,087 graduates	90%
	ADVANCED EDUCATION SERVICES	Php6,523,000.00	Total number of graduates.	78 graduates	98 graduates	100 graduates	102%
			Percentage of graduates engaged in employment within 6 months of graduation.		96% 94 out of 98 graduates	100% 100 out of 100 graduates	104%
			Percentage of students who rate timeliness of Education delivery/supervision as good or better	80% 550 out of 684 students	95% 665 out of 700 students	86% 600 out of 700 students	90%
	RESEARCH SERVICES	Php7,161,000.00	Number of research studies completed.	50 research studies	10 research studies	38 research studies	380%
			Percentage of research projects completed in the last 3 years		84% 71 out of 85 research projects	79% 77 out of 98 research projects	94%
			Percentage of research output prescribed in a recognized journal or submitted for patenting patented.	2% 1 out of 50 research output	51% 36 out of 71 research output	55% 21 out of 38 research output	109%
			Percentage of research projects completed within the original project timeframe.	100% 24 out of 24 research projects	50% 25 out of 50 research projects	58% 57 out of 98 research projects	116%
	TECHNICAL ADVISORY EXTENSION SERVICES	Php8,753,000.00	Number of persons trained weighted by the length if training	2,620 persons trained	1,683 persons trained	1,975 persons trained	117%
			Number of persons provided with technical advice.		180 persons provided	230 persons provided	128%
			Percentage of trainees who rate the training course as good or better.		90% 162 out of 180 trainees	91% 210 out of 230 trainees	101%
			Percentage of clients who rate the advisory services as good or better.		67% 1,208 out of 1,800 clients	85% 1,499 out of 1,768 clients	126%
			Percentage of requests for training responded to within 3 days of request.		55% 11 out of 20 training responded	65% 13 out of 20 training responded	118%
			Percentage of requests of technical advice that are responded to within 3 days.		83% 20 out of 24 technical advice	83% 20 out of 24 technical advice	100%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better.	86% 1,395 out of 1,627 persons	90% 1,611 out of 1,800 persons	91% 1,604 out of 1,768 persons	101%



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STO and GASS							
SUPPORT TO OPERATIONS	Php6,252,000.00	Percentage of management and employee oriented on GQMS.		50% 191 out of 384 management and employee	48% 183 out of 384 management and employee	95%	
		Percentage of students and personnel who rate non-academic related services as good or better	80% 17,444 out of 21,805 students and personnel	84% 18,456 out of 22,025 students and personnel	86% 21,181 out of 24,758 students and personnel	102%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php55,130,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		97% 240,222,000 out of 247,900,000	83%	86%	
		Disbursements BUR Ratio of total disbursement to total obligations.		97% 325,000,000 out of 335,694,000	94%	97%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	86%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)