




RIZAL  
TECHNOLOGICAL  
UNIVERSITY

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS                                  | DEPARTMENT<br>BUDGET    | OVERALL RESULTS ASSESSMENT  |   |   |  |        |
|--|-------------------------|---|---|---|--|--------|
|  |                         | SERVICE/ PRODUCT RESULTS  |   |   |  |        |
|  | FY 2014<br>(in million) | PERFORMANCE<br>INDICATORS   | FY 2013 ACTUAL<br>ACCOMPLISHMENT          | FY 2014 TARGET                            | FY 2014 ACTUAL<br>ACCOMPLISHMENT           | RATING |
| MAJOR FINAL OUTPUTS                      |                         |   |   |   |  |        |
| HIGHER EDUCATION<br>SERVICES             | Php145,261,000.00       | Total number of graduates.  | 2,626<br>graduates                        | 2,985<br>graduates                        | 3,430<br>graduates                         | 115%   |
|  |                         | Percentage of total graduates<br>that are in priority courses   |   | 84%<br>graduates                          | 90%<br>3,087 out of 3,430<br>graduates     | 107%   |
|  |                         | Average passing % of licensure<br>exams by the SUC<br>graduates/national average and<br>passing across all disciplines<br>covered by the SUC. |   | 46%<br><br>2% above passing<br>percentage | 46%<br><br>2% above passing<br>percentage  | 100%   |
|  |                         | Percentage of programs<br>accredited at Level I   |   | 28%<br>programs accredited                | 85%<br>11 out of 13 programs<br>accredited | 302%   |
|  |                         | Percentage of programs<br>accredited at Level 2 (or Level<br>3)   |   | 49%<br>programs accredited                | 64%<br>7 out of 11 programs<br>accredited  | 130%   |
|  |                         | Percentage of graduates who<br>finished their academic<br>programs according to the<br>prescribed time frame.                                 | 73%<br>2,124 out of 2,929<br>graduates    | 95%<br>graduates                          | 86%<br>2,646 out of 3,087<br>graduates     | 90%    |
| ADVANCED EDUCATION<br>SERVICES           | Php6,523,000.00         | Total number of graduates.  | 78<br>graduates                           | 98<br>graduates                           | 100<br>graduates                           | 102%   |
|  |                         | Percentage of graduates<br>engaged in employment within 6<br>months of graduation.  |   | 96%<br><br>94 out of 98 graduates         | 100%<br><br>100 out of 100<br>graduates    | 104%   |
|  |                         | Percentage of students who rate<br>timeliness of Education<br>delivery/supervision as<br>good or better                                       | 80%<br>550 out of 684<br>students         | 95%<br><br>665 out of 700 students        | 86%<br><br>600 out of 700 students         | 90%    |
| RESEARCH SERVICES                        | Php7,161,000.00         | Number of research studies<br>completed.  | 50<br>research studies                    | 10<br>research studies                    | 38<br>research studies                     | 380%   |
|  |                         | Percentage of research projects<br>completed in the last 3 years  |   | 84%<br>71 out of 85 research<br>projects  | 79%<br>77 out of 98 research<br>projects   | 94%    |
|  |                         | Percentage of research output<br>prescribed in a recognized<br>journal or submitted for<br>patenting patented.                                | 2%<br>1 out of 50 research<br>output      | 51%<br>36 out of 71 research<br>output    | 55%<br>21 out of 38 research<br>output     | 109%   |
|  |                         | Percentage of research projects<br>completed within the original<br>project timeframe.  | 100%<br>24 out of 24 research<br>projects | 50%<br>25 out of 50 research<br>projects  | 58%<br>57 out of 98 research<br>projects   | 116%   |
| TECHNICAL ADVISORY<br>EXTENSION SERVICES | Php8,753,000.00         | Number of persons trained<br>weighted by the length if<br>training  | 2,620<br>persons trained                  | 1,683<br>persons trained                  | 1,975<br>persons trained                   | 117%   |
|  |                         | Number of persons provided<br>with technical advice.  |   | 180<br>persons provided                   | 230<br>persons provided                    | 128%   |
|  |                         | Percentage of trainees who rate<br>the training course as good or<br>better.  |   | 90%<br>162 out of 180 trainees            | 91%<br>210 out of 230<br>trainees          | 101%   |
|  |                         | Percentage of clients who rate<br>the advisory services as good or<br>better.   |   | 67%<br>1,208 out of 1,800 clients         | 85%<br>1,499 out of 1,768<br>clients       | 126%   |
|  |                         | Percentage of requests for<br>training responded to within 3<br>days of request.  |   | 55%<br>11 out of 20 training<br>responded | 65%<br>13 out of 20 training<br>responded  | 118%   |
|  |                         | Percentage of requests of<br>technical advice that are<br>responded to within 3 days.   |   | 83%<br>20 out of 24 technical<br>advice   | 83%<br>20 out of 24 technical<br>advice    | 100%   |
|  |                         | Percentage of persons who<br>received training or advisory<br>services who rate timeliness of<br>service delivery as good or<br>better.       | 86%<br>1,395 out of 1,627<br>persons      | 90%<br>1,611 out of 1,800<br>persons      | 91%<br>1,604 out of 1,768<br>persons       | 101%   |

The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.

| <br>RIZAL<br>TECHNOLOGICAL<br>UNIVERSITY | MFO ACCOUNTABILITY REPORT CARD (MARC-1)       |   |   |  |  |  |        |
|---|---|---|---|--|--|--|--------|
|   | OUTPUTS                                       | DEPARTMENT<br>BUDGET<br><br>FY 2014<br>(in million) | OVERALL RESULTS ASSESSMENT  |  |  |  |        |
|   |   |   | SERVICE/ PRODUCT RESULTS  |  |  |  |        |
|   |   |   | PERFORMANCE<br>INDICATORS   | FY 2013 ACTUAL<br>ACCOMPLISHMENT                   | FY 2014 TARGET                                     | FY 2014 ACTUAL<br>ACCOMPLISHMENT                   | RATING |
|   | STO and GASS                                  |   |   |  |  |  |        |
|   | SUPPORT TO<br>OPERATIONS                      | Php6,252,000.00                                     | Percentage of management and employee oriented on GQMS.                                       |  | 50%<br>191 out of 384 management and employee      | 48%<br>183 out of 384 management and employee      | 95%    |
|   |   |   | Percentage of students and personnel who rate non-academic related services as good or better | 80%<br>17,444 out of 21,805 students and personnel | 84%<br>18,456 out of 22,025 students and personnel | 86%<br>21,181 out of 24,758 students and personnel | 102%   |
|   | GENERAL<br>ADMINISTRATIVE<br>SUPPORT SERVICES | Php55,130,000.00                                    | Budget Utilization Rate   |  |  |  |        |
|   |   |   | Obligations BUR<br>Ratio of total obligations to total release.                               |  | 97%<br>240,222,000 out of 247,900,000              | 83%  | 86%    |
|   |   |   | Disbursements BUR<br>Ratio of total disbursement to total obligations.                        |  | 97%<br>325,000,000 out of 335,694,000              | 94%  | 97%    |
|   |   |   | Submission to COA   |  |  |  |        |
|   |   |   | Financial Statements for FY 2013 (per PD 1445)  | 100%   | 100%   | 100%   | 100%   |
|   |   |   | Report on ageing of Cash Advances (cut-off date November 15, 2014)                            | 86%  | 100%   | 100%   | 100%   |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)