



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Romblon State College primarily higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php132,688,000.00	Total Number of Graduates	1,068 graduates	1,550 graduates	1,522 graduates	98%
			Percentage of Total Graduates that are in Priority Courses		80% graduates	87.06% 325 out of 1,522 graduates	109%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaplines Covered by the SUC	83.33% 30% SUC Graduates out of 36% National Average Percentage	30%	103% 58.59% SUC Graduates out of 56.92 National Average Percentage	343%
			Percentage of programs accredited at:				
			Level 1	14% programs accredited	10% programs accredited	47% 7 out of 15 programs accredited	476%
			Level 2	14% programs accredited	14% programs accredited	50% 7 out of 14 programs accredited	364%
			Level 3		14% programs accredited	0% 0 out of 6 programs accredited	0%
	Percentage of graduates who finished academic program according to the prescribed timeframe	80% 856 out of 1,068 graduates	80% graduates	80% 1325 out of 1,659 graduates	100%		
	Advance Education Services	Php1,350,000.00	Total number of graduates	12 graduates	10 graduates	13 graduates	130%
			Percentage of graduates engaged in employment within 6 months of graduation	92% 11 out of 12 graduates	95% graduates	92% 12 out of 13 graduates	97%
Percentage of students who rate timeliness of education delivery/supervision as good or better			93% 74 out of 80 students	85% students	100% 88 out of 88 students	118%	
Research Services	Php130,000,000.00	Number of research completed	32 research completed	35 research completed	42 research completed	120%	
		Percentage of projects completed in the last 3 years		86% projects completed	85.11% 40 out of 47 projects completed	99%	
		For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	34% 11 out of 32 research outputs	40% research outputs	25% 10 out of 40 research outputs	63%	
		Percentage of research projects completed within the original project timeframe	100% 10 out of 10 projects outputs	86% projects outputs	85% 40 out of 47 projects outputs	99%	
Technical Advisory External Services	Php1,000,000.00	Number of persons trained weighted by the length of training	2,916 persons trained	3,200 persons trained	4,117 persons trained	129%	
		Number of persons provided with technical advice training		400 persons provided	400 persons provided	100%	
		Percentage of trainees who rate the training course as good or better		90% trainees	82.00% trainees	91%	



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			Percentage of request for training responded to within 3 days of request		90% training responded	95% training responded	106%	
			Percentage of request for technical advice that are responded to within 3 days		90% technical advice	93.0% technical advice	103%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	82% 2,358 out of 2,875 persons received training	75% persons received training	93% persons received training	124%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php3,895,000.00	Percentage of employees oriented on ISO 9001:2008		80% 3480 out of 4344 employees	91% 3961 out of 4344 employees	114%	
			Percentage of faculty and personnel enabled to pursue studies/training	82% 41 out of 50 faculty and personnel	86% 43 out of 50 faculty and personnel	164% 82 out of 50 faculty and personnel	191%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16,573,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		95%	98%	103%	
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	98%	100%	102%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)