



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php74,988,000.00	Total number of graduates	1,004 graduates	1,200 graduates	1,009 graduates	84%
		Percentage of total graduates that are in priority courses	72% 721 out of 1,004 graduates	22% graduates	72% 725 out of 1,009 graduates	327%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	97% 35.38% SUC passing percentage 36.60% national average passing percentage	98%	106% 39.37% SUC passing percentage 37.09% national average passing percentage	109%
		Percentage of programs accredited				
		Level 1	12% 3 out of 25 programs accredited	20% programs accredited	56% 5 out of 9 programs accredited	278%
		Level 2	20% 5 out of 25 programs accredited	15% programs accredited	100% 6 out of 6 programs accredited	667%
		Average percentage of graduates who finished academic program according to the prescribed timeframe	79% 1,004 out of 1,276 graduates	77% graduates	87% 1,009 out of 1,156 graduates	114%
Advance Education Service	Php3,625,000.00	Total number of graduates	56 graduates	45 graduates	74 graduates	164%
		Percentage of total graduates that are in priority courses	100% 56 out of 56 graduates	33% graduates	100% 74 out of 74 graduates	303%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 1026 out of 1026 graduates	50% graduates	100% 1178 out of 1178 graduates	200%
Research Services	Php4,370,000.00	Number of research studies completed	30 research studies	32 research studies	36 research studies	113%
		Percentage of research projects completed in the last 3 years	100% 16 out of 16 research projects completed	50% research projects completed	100% 36 out of 36 research projects completed	200%
		Percentage of research outputs presented in local, regional, national or international fora	50% 8 out of 16 research outputs	15% research outputs	67% 24 out of 36 research outputs	444%
		Percentage of research completed within the original project timeframe	100% 16 out of 16 research projects completed	100% research projects completed	100% 24 out of 24 research projects completed	100%
Technical Advisory Extension Services	Php5,190,000.00	Number of persons provided with technical advice		50 technical advice	50 technical advice	100%
		Number of persons trained weighted by the length by training	4,617 persons trained	1,200 persons trained	5,005 persons trained	417%
		Percentage of trainees who rate the training course as good or better	83% 3,835 out of 4,617 trainees	90% trainees	91% 4,579 out of 5,005 trainees	102%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83% 3,835 out of 4,617 persons received training	80% persons received training	92% 4,604 out of 5,005 persons received training	115%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php8,113,000.00	Percentage of management and employees oriented in developing awareness on ISO 9001:2008 QMS/GQMS		34% 93 out of 271 management and	32% 87 out of 270 management and	94%
		Percentage of students & personnel who rate the non-academic services as good or better	87% 4,962 out of 5,729 students & personnel	87% 8,066 out of 9,271 students & personnel	89% 11,045 out of 12,444 students & personnel	102%

The Ramon Magsaysay Technological University shall primarily provide instruction, undertake research and extension, and provide advanced studies and progressive leadership in agriculture, forestry, engineering, technology, education, arts, sciences, humanities and other fields as may be relevant



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php31,595,000.00	Budget Utilization Rate			
Obligations BUR Ratio of total obligations to total release.				97%	100%	103%
Disbursements BUR Ratio of total disbursement to total obligations.			97%	90%	94%	104%
Submission to COA						
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)