



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php39,895,000.00	Total number of graduates	348 graduates	1,060 graduates	1,021 graduates	96%	
		Percentage of total graduates that are in priority courses	100% 248 out of 248 graduates	100% graduates	100% 1,021 out of 1,021 graduates	100%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	133% 48.47% SUC graduates out of 36.46% national average percentage	53%	134% 46.77% SUC graduates out of 35% national average percentage	252%	
		Percentage of programs accredited at Level 1		35% programs accredited	0% 0 out of 14 programs accredited	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	81% 281 out of 348 graduates	73% graduates	76% 595 out of 787 graduates	104%	
Advance Education Service	Php1,209,000.00	Total number of graduates	21 graduates	37 graduates	30 graduates	81%	
		Percentage of graduates engaged in employment within 6 months of graduation	90% 19 out of 21 graduates	75% graduates	100% 30 out of 30 graduates	133%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	84% 105 out of 125 students	75% students	87% 96 out of 110 students	116%	
Research Services	Php5,478,000.00	Number of research studies completed	67 research studies	14 research studies	25 research studies	179%	
		Percentage of research projects completed in the last 3 years	49% 33 out of 67 research projects	100% research projects	100% 83 out of 83 research projects	100%	
		Percentage of research outputs presented in:					
		Local fora	49% 33 out of 67 research outputs	100% research outputs	100% 22 out of 22 research outputs	100%	
		National fora		70% research outputs	75% 6 out of 8 research	107%	
		International fora		70% research outputs	72% 21 out of 29 research outputs	103%	
Technical Advisory Extension Services	Php6,359,000.00	Number of persons trained weighted by the length by training	2,286 persons trained	1,867 persons trained	3,223 persons trained	173%	
		Number of persons provided with technical advice	942 persons	800 persons	898 persons	112%	
		Percentage of trainees who rate the training course as good or better	80% 1348 out of 1,684 trainees	90% trainees	92% 1,872 out of 2,030 trainees	102%	
		Percentage of clients who rate the advisory services as good or better	90% clients	90% clients	92% 1,872 out of 2,030 clients	102%	

The Quirino State University primarily provides professional, technological, and vocational instruction and learning in science, agricultural and industrial field as well as short-term and vocational courses. It promotes research, advanced studies and progressive leadership in these areas of specialization to meet the needs of the region



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Technical Advisory Extension Services			Percentage of requests for training responded to within 3 days of request	85% training responded	85% training responded	86% 31 out of 35 training responded	101%
			Percentage of request for technical advice that are responded to within 3 days	85% technical advice	85% technical advice	91% 32 out of 35 technical advice	107%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 1,722 out of 1,733 persons	85% persons	91% 1,938 out of 2,136 persons	107%
STO and GASS							
SUPPORT TO OPERATIONS		Php4,707,000.00	Developing Awareness on ISO 9001:2008 QMS/GOMS management and employees are aware of QMS No. of employees oriented		50 management and employees	53 management and employees	106%
			Percentage of faculty and personnel enabled to pursue studies/training	22% 40 out of 179	24% 46 out of 195	27% 52 out of 195	113%
			Percentage of students and personnel who rate the non-academic related services as good or better	80% 346 out of 370 students and personnel	91% 240 out of 265 students and personnel	100% 265 out of 265 students and personnel	110%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php25,982,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		100% 102,385,218 out of 102,385,218	99% 115,658,703.13 out of 116,812,027.00	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	92% 47,184,500.00 out of 51,154,000	100% 115,542,645.32 out of 115,658,703.13	109%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)