

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
PHILIPPINE STATE COLLEGE OF AERONAUTICS	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
The Philippine State College of Aeronautics (PhilSCA) provides professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses. It promotes research and advanced studies, and progressive leadership in its fields of specialization.	MAJOR FINAL OUTPUTS						
	HIGHER EDUCATION SERVICES	Php47,241,000.00	Total number of graduates	669 graduates	2,056 graduates	2,391 graduates	116%
			Percentage of total graduates that are in priority courses				
			BSAero		86% 48% out of 56%	89% 49% out of 55%	104%
			BSAMT	95% 399 out of 419	81% 305 out of 376	97% 359 out of 370	120%
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	108% 37.93% SUC graduates out of 35.10 national average and passing	70%	120% 56.6% SUC graduates out of 47.14% national average and passing	172%
			Percentage of programs accredited at level 1.		33% 1 out of 3 programs accredited	50% 1 out of 2 programs accredited	152%
			Percentage of graduates finished academic program according to the prescribed time frame.	86% 1690 out of 1,958 graduates	91% 1,871 out of 2,056 graduates	82% 1952 out of 2,391 graduates	90%
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget indicated in GAA	Establishing the Quality System Manual (QMS) Established mechanisms for determining customer satisfaction.		50% 70 out of 140	72% 101 out of 140	144%
			Approved quality policy and objectives.		95%	90%	95%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24,846,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total releases		100%	97%	97%
			Disbursements BUR Ratio of total disbursements to total obligations		100%	81%	81%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)