



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Racing Commission	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Philippine Racing Commission (PhilRaCom) promotes and directs the accelerated development of horse-racing not only to pursue sports development but also to ensure the full exploitation of the sports as a source of revenue and employment.	Horse Racing Incentive Scheme	Php64.032	Number of prize money recipients	4,400 recipients	4,775 recipients	4,393 recipients	92%
			Percentage increase in volume of ticket sales	5%	5%	5.72% Php8,225 - Php 7,780 over Php7,780 (in billion)	114%
			Percentage of prize money payment made within five working days after the race	100%	100%	100% 4,393 out of 4,393 price money payment made within five working days after the race	100%
	Horse Racing Regulation Services	Php16.689	Licensing/Registration				
			Number of applicants for registration, permits, and licenses acted upon	3,995 registration, permits, and licenses	2,198 registration, permits, and licenses	3,571 registration, permits, and licenses	162%
			Percentage of license holders with one or more recorded violations in the last 3 years	8%	16.17%	15.37% 691 violations out of 4,497 license holders	95%
			Percentage of applications acted upon within one month	100%	100%	100% 3,571 out of 3,571 applications acted upon within one month	100%
			Monitoring				
			Number of inspections and investigation undertaken	52 inspections and investigation	150 inspections and investigation	139 inspections and investigation	93%
			Percentage of inspections and investigation that result in a detected violation	50%	100%	100% 139 out of 139 inspections and investigation that result in a detected violation	100%
Percentage of licensed persons and registered entities subject to at least two inspections in the last 2 years			100 licensed persons/entities	150 licensed persons/entities	141 licensed persons/entities	94%	
Enforcement							
Number of enforcement actions taken			128 actions taken	150 actions taken	139 actions taken	93%	
Number of license holders/registered entities and permit holders with 2 or more violations over the last 3 years as a percentage of the total number of violators	130 violators	156 violators	141 violators	90%			
Percentage of enforcement actions that are resolved within 7 days	100%	100%	100% 139 out of 139 enforcement actions that are resolved within 7 days	100%			
GASS							
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Management and employees awareness of QMS: Number of management and employees oriented		13 employees	13 employees	100%	
		Parental validation of Racehorses: Number of horses for DNA testing		500 horses	713 horses	143%	
		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100%	100%	99.98% Php85,028,000 Php85,046,000	99.98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100% Php85,028,000 Php85,028,000	100%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES