



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PALAWAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	Higher Education Services	Php160,009,000.00	Total number of graduates in mandated and priority programs	2,470 graduates	2,153 graduates	2,344 graduates	109%		
			Percentage of Total Graduates that are in Priority Courses	graduates	90% graduates	96% graduates	107%		
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC	41% SUC Graduates out of 37% National Average Percentage	111%	156%	188%	71.12% SUC Graduates out of 37.75% National Average Percentage	121%
			Percentage of programs accredited at:						
			Level 1		30% programs accredited	80%	16 out of 20 programs accredited	267%	
			Level 2		25% programs accredited	0%	0 out of 2 programs accredited	0%	
			Level 3		15% programs accredited	100%	4 out of 4 programs accredited	667%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	95% 2,357 out of 2,470 graduates	39% graduates	86%	2,344 out of 2,721 graduates	221%			
	Advance Education Services	Php5,759,000.00	Total number of graduates	35 graduates	30 graduates	66 graduates	220%		
			Percentage of graduates engaged in employment within 6 months of graduation	100% 35 out of 35 graduates	95% graduates	95%	63 out of 66 graduates	100%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80% 154 out of 192 students	80% students	80%	53 out of 66 students	100%	
	Research Services	Php6,302,000.00	Number of research completed	23 research completed	21 research	29 research completed	138%		
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	52% 12 out of 23 research outputs	47% research outputs	52%	15 out of 29 research outputs	110%	
Percentage of research projects completed within the original project timeframe			100% 9 out of 9 research projects	100% research projects	91%	10 out of 11 research projects	91%		
Technical Advisory External Services	Php2,410,000.00	Number of persons trained weighted by the length of training	6,000 persons trained	5,900 persons trained	6,494 persons trained	110%			
		Number of persons provided with technical advice training		220 technical advice	260 technical advice	118%			
		Percentage of trainees who rate the training course as good or better	83% 3,086 out of 3,716 trainees	60% trainees	83%	5,479 out of 6,565 trainees	139%		
		Percentage of clients who rate the advisory services as good or better		60% clients	83%	216 out of 260 clients	138%		
		Percentage of request for training responded to within 3 days of request		70% training responded	72%	82 out of 114 training responded	103%		
		Percentage of request for technical advice that are responded to within 3 days		70% technical advice	91%	10 out of 11 technical advice	130%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	82% 3,050 out of 3,716 persons received training	60% persons received training	83%	5,664 out of 6,825 persons received training	138%		



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STO and GASS							
	SUPPORT TO OPERATIONS	Php2,196,000.00	Number of management and employee oriented on QMS		35 management and employee	37 management and employee	106%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	69% 306 out of 442 students	70% students	74% 318 out of 428 students	106%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42,149,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		95%	88%	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	81%	93%	97%	104%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)