



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

POLYTECHNIC UNIVERSITY OF THE PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Polytechnic University of the Philippines (PUP) offers high quality undergraduate and graduate programs that are responsive to the changing needs of students, enabling them to lead productive and meaningful lives. The PUP provides educational opportunities to economically-challenged but talented and academically-deserving students who are taking a degree in the university.</p>	HIGHER EDUCATION SERVICES	Php589,614,000.00	Total number of graduates.	11,340 graduates	11,663 graduates	12,917 graduates	111%	
			Percentage of total graduates that are in priority courses		65% 7,581 out of 11,663 graduates	75% 9,741 out of 12,917 graduates	116%	
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	44.73% SUC graduates out of 36.53% national average and passing across all disciplines covered by the SUC.	122%	43%	144% 60.99% out of 42.47% national average and passing across all disciplines covered by the SUC.	332%
			Percentage of programs accredited at Level 1			2% programs accredited	100% 2 out of 2 programs accredited	5000%
			Percentage of programs accredited at Level 2			65% programs accredited	88% 7 out of 8 programs accredited	135%
			Percentage of programs accredited at Level 3			8% programs accredited	27% 7 out of 26 programs accredited	337%
			Percentage of graduates who finished academic programs according to the prescribed time frame.	88% 9,954 out of 11,306 graduates	89% 10,373 out of 11,663 graduates	99% 12,786 out of 12,917 graduates	111%	
	ADVANCED EDUCATION SERVICES	Php15,497,000.00	Total number of graduates.	623 graduates	769 graduates	672 graduates	87%	
			Percentage of graduates who engaged in employment within 6 months of graduation.	88% 205 out of 233 graduates	95% graduates	88% 229 out of 259 graduates	93%	
			Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	77% 328 out of 427 students	80% students	100% 558 out of 559 students	125%	
	RESEARCH SERVICES	Php12,752,000.00	Number of research studies completed.	173 research studies	229 research studies	216 research studies	94%	
			Percentage of research output published in a recognized journal or submitted for patenting.	2.89% 5 out of 173 research output	37% research output	35% 75 out of 215 research output	94%	
			Percentage of research projects completed within the original project timeframe.	81% 61 out of 75 research projects	69% research projects	100% 76 out of 76 research projects	145%	
	TECHNICAL ADVISORY EXTENSION SERVICES	Php68,463,000.00	Number of persons trained weighted by the length of training	16,034 persons trained	17,575 persons trained	16,103 persons trained	92%	
			Number of persons provided with technical advice.		829 persons provided	3,035 persons provided	366%	
			Percentage of trainees who rate the training course as good or better.		80% trainees	87% 6,446 out of 7,391 trainees	109%	
			Percentage of clients who rate the advisory services as good or better.		95% clients	92% 1,840 out of 1,991 clients	97%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
			Percentage of requests for training responded to within 3 days of request.		80% training responded	91% 89 out of 98 training responded	114%
			Percentage of requests of technical advice that are responded to within 3 days.		95% technical advice	96% 80 out of 83 technical advice	101%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better.	93% 6,032 out of 6,493 persons	80% persons	90% 8,459 out of 9,352 persons	113%
STO and GASS							
	SUPPORT TO OPERATIONS	Php9,081,000.00	Developing awareness on ISO 9001:2008 QMS/GOMS. Percentage of management employees oriented.		25% 704 out of 2,814	27% 736 out of 2,771	108%
			Percentage of students and personnel who rate non-academic related services as good or better.		87% 9,688 out of 11,200 students and personnel	89% 804 out of 908 students and personnel	103%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php248,748,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		71%	88%	124%
			Disbursements BUR Ratio of total disbursement to total obligations.		95%	94%	99%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)