

 Philippine Sports Commission	MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The Philippine Sports Commission provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.	Promotion of Amateur Sport		Number of promotional events/activities held	20 events/activities	22 events/activities	23 events/activities	105%		
			Number of national athletes supported	750 national athletes	765 national athletes	770 national athletes	101%		
			Percentage of stakeholders who rate PSC promotional events/activities as good or better	100% 5 out of 5 stakeholders	100% of FY 2013 Actual Accomplishment	100%	7 out of 7 stakeholders	100%	
			Percent change in number of national athletes participating in international competitions	221	190 5% decrease in 2013 targets (200 athletes)	227 19% increase from 2014 target (190 athletes)		119%	
			Percent change in number of grassroots athletes participating in international competitions	9,200	7,350 5% increase in 2013 targets (7,000 athletes)	13,644 86% increase from 2014 targets (7,350 athletes)		186%	
			Percent change in number of individuals joining the Sports-for-all activities	23,700	15,750 5% increase in 2013 targets (15,000 athletes)	76,850 388% increase from 2014 targets (15,750 athletes)		488%	
			Percentage of applications for sports-related assistance responded to within 3 days upon receipt of application	2,443	2,415 5% increase in 2013 targets (2,300 applications)	2,644 9% increase from 2014 targets (2,415 applications)		109%	
	GASS								
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Number of directors and heads of offices oriented and made aware of the agency preparation for the Quality Management System for cascading to staff		9 Officers	9 Officers		100%	
		Budget Utilization Rate							
			Obligations BUR Ratio of total obligations to total release.			99%	99%		100%
							Php139,535,000 Php140,456,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	96.89%		98%	100%		102%
						Php139,535,000 Php139,535,000			
Submission to COA									
	Financial Statements for FY 2013 (per PD 1445)	100%		100%	100%		100%		
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%		100%	100%		100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES