



PAMPANGA STATE  
AGRICULTURAL  
UNIVERSITY

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET  FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
The Pampanga State Agricultural University advocates a dynamic mechanism for developing skills and knowledge of individuals in a quest for improved quality of higher education, in particular, and quality of life in general. Its institutional development goal is to develop the college into an effective institution of higher learning for agro-ecopolitan education and allied fields, research, extension and production leading to the educational, cultural, social, political and economic well-being of the people in the region within the next decade	Php77,869,000.00	Total number of graduates	463 graduates	521 graduates	536 graduates	103%		
		Percentage of total graduates that are in priority courses	38% 178 out of 463 graduates	18% 205 out of 521 graduates	54% 287 out of 536 graduates	297%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	103% 38.08% SUC passing percentage out of 36.84% national average passing percentage out of	63% 39% SUC passing percentage out of 37% national average passing percentage out of	87% 50.82% SUC passing percentage out of 58.45% national average passing percentage out of	138%		
		Percentage of programs accredited at						
		Level 1	0% programs accredited	35% programs accredited	0% 0 out of 7 programs accredited	0%		
		Level 3	53% programs accredited	35% programs accredited	100% 9 out of 9 programs accredited	286%		
		Level 4	0% programs accredited	18% programs accredited	0% 0 out of 3 programs accredited	0%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 390 out of 426	90%	93% 496 out of 536	102%		
		Advance Education Service	Php1,497,000.00	Total number of graduates	46 graduates	50 graduates	45 graduates	90%
		Research Services	Php7,073,000.00	Number of research studies completed	45 research studies	52 research studies	51 research studies	98%
Percentage of research projects completed in the last 3 years	27% 12 out of 45 research projects			54% research projects	98% 51 out of 52 research projects completed	182%		
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	24% 11 out of 45 research outputs			17% research outputs	29% 6 out of 21 research outputs published	167%		
Percentage of research completed within the original project timeframe	71% 12 out of 17 research completed			69% research completed	95% 20 out of 21 research projects completed	139%		
Technical Advisory Extension Services	Php3,347,000.00	Number of persons trained weighted by the length by training	3,127 persons trained	3,130 persons trained	3,135 persons trained	100%		
		Percentage of trainees who rate the training course as good or better	85% 2,496 out of 2,936 trainees	75% 2,536 out of 2,948 trainees	78% 1,486 out of 1,899 trainees	104%		
		Percentage of clients who rate the advisory services as good or better	85% 873 out of 1,027 clients	81% clients	87% 902 out of 1,040 clients	107%		
		Percentage of requests for training responded to within 3 days of request	74% training responded	75% training responded	76% 81 out of 107 training responded	101%		
		Percentage of request for technical advice that are responded to within 3 days	74% technical advice	75% technical advice	76% 119 out of 157 technical advice responded	101%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 2,355 out of 2,770 persons received training	81% persons received training	85% 2,554 out of 3,010 persons received training	105%		



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<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php8,215,000.00	Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		200 employees oriented	250 employees oriented	125%
		Percentage of faculty and personnel enabled to pursue studies/training	31% 89 out of 287 students and personnel	31%	54% 161 out of 298 students and personnel	173%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40,879,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	100% 43,780,000 out of 43,994,000	100% 56,558,000 out of 56,558,000	100% 56,558,000 out of 56,558,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% 43,780,000 out of 43,994,000	100% 56,558,000 out of 56,558,000	99%	99%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)