

 Department of Agriculture <b>PHILRICE</b> PHILIPPINE RICE RESEARCH INSTITUTE	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Research and Development Services</b>	Php222,048,000.00	Number of research programs implemented	5	5	5	<b>100%</b>	
		Percentage of research projects completed	87	89	83	<b>93%</b>	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php5,000,000.00	Percentage of management and employees oriented QMS	100%	100%	100% 291 out of 212	<b>100%</b>	
		Percentage of reports submitted as required by the Department of Agriculture (quarterly, semester and annual)	100%	100%	100% 6 out of 6	<b>100%</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php278,028,000.00	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations to total release.		100%	83% 353,490,770.34 out of 425,755,000	<b>83%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	95% 336,360,312.66 out of 353,490,770.34	<b>95%</b>	
		<b>Submission to COA</b>					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	<b>100%</b>	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	<b>100%</b>	

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES