



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Pasig River Rehabilitation Commission | OUTPUTS | DEPARTMENT BUDGET FY 2014 (In million) | OVERALL RESULTS ASSESSMENT | | | | |
|---|--|---|---|-------------------------------|----------------------------------|-------------------------------|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| MAJOR FINAL OUTPUTS | | | | | | | |
| <p>The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive for the propagation of fishes and other aquatic resources, transport, recreation and tourism. PRRC shall serve as the authority over all matters pertaining to the rehabilitation of the Pasig River. To achieve this mandate, it shall coordinate, plan, approve, implement, supervise, monitor and or evaluate plans, programs, projects and activities, enforce laws, rules and regulation where appropriate and perform such other functions are necessary to ensure the rehabilitation of the waterway. In this regard, the Commission shall ensure the upgrading of the river to attain a Class C water quality and the renewal, redevelopment and upgrading of its surrounding urban environment.</p> | Restoration of the Pasig River and its Tributaries | | Number of linear meters of Pasig River and Tributaries rehabilitated | 4,141 linear meters | 5,018 linear meters | 1,186.16 linear meters | 24% |
| | | | Number of linear meters of Environmental Preservation Areas (EPAs) along Pasig River and tributaries rehabilitated and developed on schedule | | 13,012 linear meters | | 0% |
| | | | Percentage of linear meters navigable in Pasig River System | 89% | 30% | 37.06% | 124% |
| | | | Percentage of Pasig river and tributaries with dissolved oxygen of 5mg/L or more | | 50% increase | | 0% |
| | | | Percentage of Pasig river and tributaries with Biochemical Oxygen Demand level of 7 mg/L or less | 15.6 mg/L | 25% reduction | 26.13% reduction | 105% |
| | | | Percentage change in length of Pasig River and its tributaries are navigable in a year for the past three years | | 90% | | 0% |
| | | | Percentage change in length of Pasig River and its tributaries with dissolved oxygen of 5mg/L or more in a year for the past three years | | 90% | | 0% |
| | | | Percentage change in length of Pasig River and its tributaries with biochemical oxygen demand of 7mg/L or less in a year for the past three years | | 90% | | 0% |
| STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | | Percentage of management and employees oriented and quality Management System aligned with ISO standards | | 100% | 100% | 100% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Budget Utilization Rate | | | | | |
| | | Obligations BUR | | 100% | 25.64% | 26% | |
| | | Ratio of total obligations to total release. | | | Php120,064,000 Php468,278,000 | | |
| | | Disbursements BUR | | 100% | 65% | 65% | |
| | | Ratio of total disbursement to total obligations. | | | Php72,251,000 Php110,370,000 | | |
| | | Submission to COA | | | | | |
| | Financial Statements for FY 2013 (per PD 1445) | | | 100% | 100% | 100% | |
| | Report on ageing of Cash Advances (cut-off date November 15, 2014) | | | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of DBM NCR; Assessment of OP-OES