



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Philippine Merchant Marine Academy (PMMA) confers the degrees of Bachelor of Science in Marine Transportation or Bachelor of Science in Marine Engineering to deserving PMMA midshipmen.	Higher Education Services	Php369,208,000.00	Total number of graduates	228 graduates	235 graduates	230 graduates	98%
			Percentage of total graduates that are in priority courses		89% graduates	100% 230 out of 230 graduates	112%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	83.45% SUC graduates out of 57.81% national average percentage	76%	113% 63.64% SUC graduates out of 56.52% national average percentage	149%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 228 out of 235 graduates	95% graduates	100% graduates	105%
	Advance Education Service	Php31,820,000.00	Total number of graduates	4 graduates	8 graduates	7 graduates	88%
	Research Services	Php1,754,000.00	Number of research studies completed	6 research studies completed	2 research studies completed	2 research studies completed	100%
			Percentage of research projects copyrighted 100%		100% research projects	100% 3 out of 3 research projects	100%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented		50% research outputs	50% 1 out of 2 research outputs	100%
			Percentage of research completed within the original project timeframe		100% research completed	100% 2 out of 2 research completed	100%
	STO and GASS						
SUPPORT TO OPERATIONS	Php13,569,000.00	Developing awareness on ISO 9001:2008 QMS/GQMS: Percentage of employees (heads and staff) oriented in ISO 9001:2008		100% employees	100% employees	100%	
		Percentage of students who rate non academic services (library, medical-dental, dormitory) as good or better	92% 180 out of 196 students	80% students	99% students	124%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php13,569,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		95%	99%	104%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	95%	96%	101%	
		Submission to COA					
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)