


| MFO ACCOUNTABILITY REPORT CARD (MARC-1)   |  |  |                                |  |  |                               |        |
|---|--|--|--------------------------------|--|--|-------------------------------|--------|
| <br>Presidential Legislative Liaison Office  | OUTPUTS  | DEPARTMENT BUDGET<br><br>FY 2014<br>(in million)   | OVERALL RESULTS ASSESSMENT     |  |  |                               |        |
|   |  |  | SERVICE/ PRODUCT RESULTS       |  |  |                               | RATING |
|   |  |  | PERFORMANCE INDICATORS         | FY 2013 ACTUAL ACCOMPLISHMENT                            | FY 2014 TARGET   | FY 2014 ACTUAL ACCOMPLISHMENT |        |
| The Presidential Legislative Liaison Office (PLLO) promotes presidential legislative initiatives and other Administration-sponsored priority policy reforms and development programs through a strategic information dissemination campaign and sustained day-to-day collaboration with the two chambers of congress as well as with other interest groups, to generate maximum support for the President and the administration. It orchestrates the formulation and the shepherding of the President's legislative agenda and all other concerns of the Executive Department. | MAJOR FINAL OUTPUTS  |  |                                |  |  |                               |        |
|   | Legislative Liaison Services                                       | Percentage of the President's priority bills/legislative agenda shepherded   |                                | 100%<br>145 out of 145 priority bills/legislative agenda | 100%<br>343 out of 343 priority bills/legislative agenda     | 100%                          |        |
|   |  | Percentage of priority bills/legislative agenda of the President calendared for resolution/proper disposition                                  |                                | 100%<br>650 out of 650 priority bills/legislative agenda | 100%<br>3,720 out of 3,720 priority bills/legislative agenda | 100%                          |        |
|   |  | Percentage of the President/Executive Departments legislative agenda acted upon and facilitated 5 days after receipt of complete documentation |                                | 100%<br>272 out of 272 legislative agenda                | 100%<br>353 out of 353 legislative agenda                    | 100%                          |        |
|   | STO and GASS   |  |                                |  |  |                               |        |
|   | SUPPORT TO OPERATIONS  | Percentage of management and employees oriented on ISO 9001:2008 aligned Quality Management System   |                                | 100%   | 100%   | 100%                          |        |
|   | GENERAL ADMINISTRATIVE SUPPORT SERVICES                            | Budget Utilization Rate  |                                |  | 100%   | 96.29%                        | 96%    |
|   |  | Obligations BUR<br>Ratio of total obligations to total release.  | 97%                            |  |  |                               |        |
|   |  |  | Php38,187,708<br>Php39,209,531 |  | Php34,526,037<br>Php35,858,000                               |                               |        |
|   |  | Disbursements BUR<br>Ratio of total disbursement to total obligations.   | 97%                            | 100%   | 99%  | 99%                           |        |
|   |  |  | Php37,576,424<br>Php38,187,708 |  | Php33,566,400<br>Php34,526,037                               |                               |        |
|   |  | Submission to COA  |                                |  |  |                               |        |
|   | Financial Statements for FY 2013 (per PD 1445)                     | 100%   | 100%                           | 100%   | 100%   |                               |        |
|   | Report on ageing of Cash Advances (cut-off date November 15, 2014) |  | 100%                           | 100%   | 100%   |                               |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES