



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Research and Development Services</b>		Number of research projects completed	15 research projects	15 research projects	14 research projects	<b>93%</b>
		Number of traditional and alternative health care products and services developed	15 research projects	15 research projects	14 research projects	<b>93%</b>
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	50% 4 out of 8	50% 2 out of 4	75% 3 out of 4	<b>150%</b>
		Percentage of research projects completed within the original proposed timeframe	80% 8 out of 10	86% 6 out of 7	86% 6 out of 7	<b>100%</b>
<b>Technical Advisory and Advocacy Services</b>	Php3,400,000.00	Number of advocacy activities undertaken	111	114	130	<b>114%</b>
		Number of persons provided with training	111 persons	114 persons	130 persons	<b>114%</b>
		Number of training days provided		50 training days	50 training days	<b>100%</b>
		Number of technical advisory assignments undertaken		30 technical advisories	39 technical advisories	<b>130%</b>
		Percentage of training participants who rate the training as good or better	97% 147 out of 152	100% 66 out of 66	100% 66 out of 66	<b>100%</b>
		Percentage request for training acted upon within 7 days	100% 30 out of 30	100% 25 out of 25	100% 25 out of 25	<b>100%</b>
		Percentage of clients who rate technical advisory services as good or better		80% clients	100% 39 out of 39 clients	<b>125%</b>
		Percentage of request for technical advice acted upon within 3 days		80% requests	90% 35 out of 39 requests	<b>113%</b>
<b>Regulation of Traditional and Alternative Medicine Practice</b>	Php46,400,000.00	Number of applications for certification and accreditation acted upon	102	110	148	<b>135%</b>
		Percentage of applicants who rated the services as good or better	90% 41 out of 46	90%	100% 33 out of 33	<b>111%</b>
		Percentage of applications acted upon within 15 days	100% 102 out of 102	100%	100% 148 out of 148	<b>100%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	No Budget Indicated in GAA	Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		70 management and employees	75 management and employees	<b>107%</b>
		Percentage of Purchase Orders served within the required delivery period	100%	100%	100% 678 out of 678	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	No Budget Indicated in GAA	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations to total release.				<b>96%</b>
		Disbursements BUR Ratio of total disbursement to total obligations.	88% 114,606 out of 130,107	90% 128,478 out of 142,753	86% 122,623 out of 142,753	
		<b>Submission to COA</b>				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	<b>100%</b>
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	<b>100%</b>

To accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into to health care delivery system.

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES