



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PALOMPON INSTITUTE OF TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>Palompon Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.</p>	Higher Education Services	Php65,528,000.00	Total Number of Graduates:				
			Main Campus	423 graduates	684 graduates	681 graduates	100%
			Tabango Campus	104 graduates	100 graduates	99 graduates	99%
			Percentage of Total Graduates that are in Priority Courses:				
			Main Campus	80% graduates	85% graduates	100% 681 out of 681 graduates	118%
			Tabango Campus	20% graduates	14% graduates	100% 99 out of 99 graduates	714%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diapiclines Covered by the SUC:				
			Maritime Education		73%	125% 71.53 out of 57.10	171%
			Licensure Examination for Teachers		56%	130% 45.45 out of 35.07	232%
			Engineering		63%	79% 44.45 out of 55.95	125%
			Percentage of programs accredited at:				
			Level 1	7% 2 out of 29 programs accredited	35% programs accredited	13% 2 out of 15 programs accredited	38%
			Level 2		7% programs accredited	0% 0 out of 2 programs accredited	0%
			Level 4		17% programs accredited	0% 0 out of 3 programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe:				
Main Campus		85% graduates	95% 519 out of 547 graduates	112%			
Tabango Campus		14% graduates	90% 99 out of 100 graduates	643%			
Research Services	Php1,600,000.00	Number of research completed	33 research completed	25 research completed	23 research completed	92%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	research outputs	33% research outputs	48% 29 out of 60 research outputs	100%	
		Percentage of research projects completed within the original project timeframe	73% research projects	60% research projects	58% 20 out of 31 research projects	97%	
Technical Advisory External Services	Php703,000.00	Number of persons trained weighted by the length of training	400 persons trained	400 persons trained	422 persons trained	106%	
		Number of persons provided with technical advice training		210 technical advice	210 technical advice	100%	
		Percentage of trainees who rate the training course as good or better	85% 340 out of 400	85% trainees	85% 358 out of 422 trainees	100%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
	Technical Advisory External Services	Php703,000.00	Percentage of clients who rate the advisory services as good or better	85% 332 out of 390 clients	90% clients	92% 388 out of 422 clients	102%	
			Percentage of request for training responded to within 3 days of request		58% request for training	70% 14 out of 20 request for training	121%	
			Percentage of request for technical advice that are responded to within 3 days		100% technical advice	100% 210 out of 210 technical advice	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or	85% 332 out of 390 persons received	90% persons received training	94% 396 out of 422 persons received training	104%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php804,000.00	Number of management and employees oriented on ISO 9001:2008 - aligned with QMS		42 management and employees	42 management and employees	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	61% 85 out of 140 faculty and personnel	63% 95 out of 150 faculty and personnel	65% 98 out of 150 faculty and personnel	103%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22,219,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		90%	89%	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.	88%	90%	100%	111%	
Submission to COA								
		Financial Statements for FY 2013 (per PD 1445)	88%	90%	100%	111%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)