



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute for Development Studies	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
To develop a comprehensive and intergrated research program that will provide the research materials and studies required for the formulation of national development plans and policies.	<b>MAJOR FINAL OUTPUTS</b>						
	Research and Development Services	Php46,400,000.00	Number of research projects completed	57	65	72	111%
			Percentage of stakeholders who rate the quality of PIDS researches as good or better	n/a	90% 270 out of 300	97% 290 out of 300	108%
			Percentage of research projects completed within the approved timeframe	95% 54 out of 57	97% 63 out of 65	92% 66 out of 72	95%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	No Budget Indicated in GAA	Number of management and employees oriented on "Developing Awareness on ISO 9001-2008 QMS/GCQMS"	n/a	68	61	90%
			Percentage of research disseminated through various channels other than the printed publications (i.e. for a seminar, online database, etc.)	91% 52 out of 57	95% 62 out of 65	100% 36 out of 36	105%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	No Budget Indicated in GAA	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	78% 155,352,853.12 out of 200,237,000	85%	97.00% 312,013,480.22 out of 320,168,000	114%
			Disbursements BUR Ratio of total disbursement to total obligations.	82% 127,964,626.57 out of 155,352.85.12	85%	15% 47,153,012.12 out of 312.013.480.22	18%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES