



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Phividec Industry Authority	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS				
			FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
OUTPUTS							
<b>MAJOR FINAL OUTPUTS</b>							
<b>Industrial Estate Development</b>	Php18,702,000.00	Number of infrastructure projects started within 2014	5	8	4	<b>50%</b>	
<b>Industrial Estate Management</b>	Php40,654,000.00	Number of locators	40	42	43	<b>102%</b>	
		Percentage of Lease Income derived from locators vs. Total Income	23%	24%	26%	<b>108%</b>	
		Numbers of Jobs generated from the locators	5,001	5,251	5,708	<b>109%</b>	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php26,979,000.00	Number of Management and Employee Oriented on ISO 9001:2008 QMS		2	2	<b>100%</b>	
		Percentage of Contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	100%	100%	100%	<b>111%</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php313,567,000.00	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations to total release.	85%	85%	57%	<b>67%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.	89%	89%	93%	<b>104%</b>	
		<b>Submission to COA</b>					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	<b>100%</b>	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES