



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Economic Zone Authority

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET		FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS						
Investment Promotion Services	Php38,476,392.00	Percentage of investors who rate the quality of investment promotion services as good or better	100% 66 out of 66	100% 49 out of 49	100% 65 out of 65	100%
		Percentage of investment reviewed for recommendation to the PEZA Board within the prescribed period	100% 526 out of 526	100% 522 out of 522	100% 624 out of 624	100%
Public Ecozone Management	Php3,688,308,969.00	Percentage of public ecozone locators who rate quality of Zone Estate Management as Good or Better	97% 73 out of 75	100% 120 out of 120	83% 214 out of 258	83%
STO and GASS						
SUPPORT TO OPERATIONS	Php46,407,021.00	Number of management and employees oriented in the PEZA Quality Management System		90% 433 out of 482	96% 466 out of 483	107%
		Percentage of Board Resolutions/Registration Agreements/Supplemental Agreements accurately prepared and ready for lease within prescribed time	99% 1,568 out of 1,586	100% 500 out of 500	99% 1,418 out of 1,428	99%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php196,504,264.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	87% 5,899,819,989 out of 6,804,615,670	87% 3,908,506,627 out of 4,492,547,848	91.69% 3,325,691,358.89 out of 3,627,173,000	105%
		Disbursements BUR Ratio of total disbursement to total obligations.	98% 5,767,194,324 out of 5,899,819,989	98% 3,822,529,261 out of 3,908,516,627	98% 3,261,926,773.33 out of 3,325,691,358.89	100%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES