



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Drug Enforcement Agency	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine Drug Enforcement Agency (PDEA) is responsible for the efficient law enforcement of all provisions on any dangerous drugs and/or precursors and essential chemicals.	Dangerous Drugs Supply Reduction and Suppression Services		Number of high value targets arrested vs. total number of arrested drug personalities per semester	48% 971 HVT arrested out of 2,012 drug personalities arrested	52% 884 HVT arrested out of 1,700 drug personalities arrested	49% 1,050 HVT arrested out of 2,161 drug personalities arrested	93%	
			Percentage of high impact operations successfully conducted vs. total number of anti-drug operations conducted per semester		10% 38 high impact operations conducted out of 380 anti-drug operations conducted per sem	15% 189 high impact operations conducted out of 1,259 anti-drug operations conducted per sem	150%	
			Average percentage of drug related information and reports acted within 1 hour		89% 7,120 out of 8,000 drug information acted upon	95% 10,868 out of 11,440 drug information acted upon	107%	
STO and GASS								
	SUPPORT TO OPERATIONS		Percentage of participants trained on ISO 9001:2008 QMS requirements and documentation		100% 30 out of 30 employees oriented	95% 30 out of 36 employees oriented	95%	
			Average percentage of licenses and import permits application with complete documents approved within 15 days		100% 34,499 out of 34,499 licenses and permits application approved	100% 34,499 out of 34,499 licenses and permits application approved	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	100%	100%	99.86% Php322,456,000 Php322,900,000		99.86%
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	99.95% Php322,290,000 Php322,456,000		99.95%
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%		100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1: Assessment of DBM BMB-D: Assessment of OP-OES