

 Philippine Commission on Women	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
SERVICE/ PRODUCT RESULTS							
The Philippine Commission on Women reviews, evaluates and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels.	MAJOR FINAL OUTPUTS						
	Policy Services on Gender and Development	Php8.949	Number of GAD policies developed and issued or updated and disseminated	5 GAD policies	5 GAD policies	5 GAD policies	100%
			Percentage of stakeholders who rate the policies as good or better		60%	97.39% 112 out of 115 stakeholders	162%
			Percentage of GAD policies that are updated, issued and disseminated in the last 3 years		40%	50% 4 out of 8 GAD policies	125%
	Gender and Development Technical Advisory Services	Php8.141	Number of technical assistance provided	220 technical assistance	217 technical assistance	325 technical assistance	150%
			Percentage of stakeholders who rate the technical advisory as good or better		60%	100% 65 out of 65 stakeholders	167%
			Percentage of request for technical support responded to within 15 days		60%	100% 325 out of 325 request responded	167%
	STO and GASS						
	SUPPORT TO OPERATIONS		Number of management and employees oriented on ISO 900:2008 aligned Quality Management		60 management and employees oriented	60 management and employees oriented	100%
			Mandated gender equality and women empowerment reports (CEDAW Report, GAD Budget Report, BPFA Updates, MCW Baseline Reports) submitted on time		3 reports	4 reports (GAD Budget report, MCW Baseline Report, BPFA Report & GAD Compliance Report)	133%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.114	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		100%	98.56% Php54,892,499 Php55,695,075	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	98%	95% Php24,312,394 Php25,572,108	97%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES