



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Commission for the Urban Poor	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations for UPO representation in the formulation of recommendations relative to the sector.	Urban Poor Policy Coordination Services		Number of policies and programs developed and issued or updated and disseminated		220 policies and programs	236 policies and programs	107%	
			Percentage of policies rated by stakeholders as good or better		90%	100%	111%	
			Percentage of policies and programs reviewed, updated and issued in the last 2 years		90%	100%	111%	
			Number of social preparation dialogue events who rate the events as good or better		385 dialogue events	426 dialogue events	111%	
			Number of disputes resolved		260 disputes resolved	275 disputes resolved	106%	
			Percentage participants in social preparation events who rate the events as good or better		90%	100%	111%	
			Percentage of disputes resolved within 1 month		90%	100%	111%	
STO and GASS								
SUPPORT TO OPERATIONS			Number of management and employees oriented		50 employees oriented	53 employees oriented	106%	
			Number of information education and communication activities conducted		15 activities conducted	15 activities conducted	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	100%	98.55%			99%
					Php116,162,000 Php117,875,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	98.59%			99%
					Php51,432,000 Php52,166,000			
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)		100%	100%				100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES