



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Children's Medical Center

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Hospital Service	Php250,893,000.00	Number of out-patients managed	65,467 out-patients	72,000 out-patients	59,313 out-patients	82%		
		Number of in-patients managed (Admissions)	9,586 in-patients	11,500 in-patients	7,709 in-patients	67%		
		Number of elective surgeries	946 elective surgeries	1,050 elective surgeries	606 elective surgeries	58%		
		Number of emergency surgeries	368 emergency surgeries	450 emergency surgeries	157 emergency surgeries	35%		
		QUALITY						
		Net death rate among in-patients	3% 279 out of 9,627 in-patients	3%	3%	3% 224 out of 7,630 in-patients	100%	
		Percentage of clients that rate hospital services as satisfactory or better	98% 86,076 out of 88,228 clients	99% 7,661 out of 7,709 clients	99%	99% 7,661 out of 7,709 clients	100%	
		Percentage of patients with a hospital acquired infection	3% 305 out of 10,347 patients	3%	3%	3% 208 out of 8,459 patients	100%	
		Percentage of cases with attributable complications within 1 month from discharge	0%	3%	0%	0%	100%	
		TIMELESS percentage of triage patients with >_ 3 Emergency Severity Index (ESI) attended						
		Within 2 hours-OPD	100%	100%	100%	100%	100%	
		Within 30 minutes - ER	100%	100%	100%	100%	100%	
		Within 2 hours - Admissions	100%	100%	100%	100%	100%	
		Within 2 hours - Discharges	100%	100%	100%	100%	100%	
Research and Development Services	Php10,372,000.00	No. of research projects completed	40	41	54	132%		
		QUALITY						
		Percentage of research projects completed within the last 3 years adopted by health sector or with published in a recognized journal	53% 21 out of 40	71% 29 out of 41	73%	73% 29 out of 40	103%	
		TIMELINESS						
Percentage of research projects completed within the original proposed timeframe	89% 40 out of 45	76% 41 out of 54	76%	76% 41 out of 54	100%			
Education and Training for Health Professionals	Php18,335,000.00	Number of persons provided with training	340	380	507	133%		
		Number of training days provided to outside resident rotators per trainee	60 days	65 days	70 days	108%		
		Number of training courses	37	38	37	97%		
		QUALITY						
		Percentage of trainees passing the board exams	100% 7 out of 7 (written) 13 out of 13 (oral)	100%	100%	100% 10 out of 10 (written) 17 out of 17 (oral)	100%	
		Percentage of trainees who rated the training course as good or better	100% 40 out of 40 trainees	100%	100%	100% 40 out of 40 trainees	100%	

Presidential Decree No. 1631 mandates the Philippine Children's Medical Center to promote scientific research and provide medical services for the prevention and treatment and pediatric diseases.



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
			Percentage of outside resident rotators who rated the rotation as good or better	98% 171 out of 174	99%	98% 171 out of 174	99%
			TIMELINESS				
			Percentage of applications for training course slot acted upon within 2 weeks	100% 149 out of 149	100%	100% 165 out of 165	100%
STO and GASS							
	SUPPORT TO OPERATIONS	No Budget Indicated in GAA	Percentage of implemented QEMS activities to maintain ISO Certification of the hospital (9001:2008, 14001:2004)	100% 12 out of 12	100% 10 out of 10	100% 10 out of 10	100%
			Percentage of functionality of Hospital Information Technology System	100% 71 out of 71	100% 66 out of 66	100% 79 out of 79	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php85,400,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	90% 241,808,407 out of 269,278,000	90%	96% 296,342,603 out of 306,938,000	107%
			Disbursements BUR Ratio of total disbursement to total obligations.	99% 239,688,456 out of 241,808,407	90%	92% 272,342,603 out of 296,342,603	102%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES