

PCED	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
Philippine Center for Economic Development							
Presidential Decree No. 453 mandates the Philippine Center for Economic Development to provide financial and moral supports to the research, training and other programs of the School of Economics of the University of the Philippines.	MAJOR FINAL OUTPUTS						
	Research and Development Services	Php21,000,000.00	Number of research projects funded	28	29	29	100%
			Percentage of research projects completed within the original proposed timeframe	100% 28 out of 28	100% 29 out of 29	100% 29 out of 29	100%
			Percentage of research projects funded within the last three years with results published in a recognized journal		100% 1 out of 1	0%	0%
			Average cost per projects	5,000	460,000	500,000	109%
	STO and GASS						
	SUPPORT TO OPERATIONS	No Budget Indicated in GAA	Percentage of graduates who finished the course within the timeframe of the programs	91% 156 out of 171	91% 165 out of 180	86% 155 out of 180	94%
			Percentage of seminars/lectures attendees who rated the seminar/lecture as satisfactory or better		100% 25 out of 25	100% 25 out of 25	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	No Budget Indicated in GAA	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	98% 30,270 out of 30,822	98% 30,770 out of 31,398	83.50% 26,216 out of 31,398	85%
			Disbursements BUR Ratio of total disbursement to total obligations.		98% 30,154 out of 30,770	76% 19,819 out of 26,216	77%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES