

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)				
OUTPUTS	DEPARTMENT BUDGET  FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				RATING
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<p>The PCDSPO is mandated to provide strategic communication leadership and support to the Executive Branch, all agencies and instrumentalities of government; and to lead the strategic communication of government through the formulation and enforcement of National Communications Policy, which ensures coherence of messages, as well as open and extended channels of communication between the government and the people.</p>	MAJOR FINAL OUTPUTS					
	Strategic Communications Development Services	Percentage of strategic communication materials delivered	100%	100%	97%	97%
		Percentage of strategic communication materials delivered rated good or better	100%	100%	100%	100%
		Percentage of strategic communication materials delivered 3 working days prior to set deadline	100%	100%	100%	100%
		Number of legal documents, executive issuances and President's messages digitized and uploaded into the official website of the government	20,065 documents	22,248 documents	52,120 documents	234%
		Percentage of digitized and uploaded documents rated as good or better	100%	100%	93%	93%
		Percentage of legal documents, executive issuances and President's messages digitized and uploaded 5 days prior to set deadline	100%	100%	100%	100%
		Number of visitors to the Presidential Museum and Library	369 visitors	150 visitors	27,437 visitors	18291%
		Percentage of visitors who rate the museum and library as good or better	100%	100%	100%	100%
		Percentage of requests for access to the museum or library that are met within 1 day	100%	100%	100%	100%
	GASS					
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		100%	81%	81%
					Php58,658,553	
					Php71,975,548	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	100%	100%
					Php58,658,553	
				Php58,658,553		
Submission to COA						
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES