



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University that provide advance instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.	Higher Education Services	Php108,024,000.00	Total number of graduates	931 graduates	1,892 graduates	2,259 graduates	119%
			Percentage of total graduates that are in priority courses	26% 469 out of 1,824 graduates	16% graduates	20% 459 out of 2,259 graduates	126%
			Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	76% 35.05% SUC graduates out of 46.03% National average percentage	76% 35.05% SUC graduates out of 46.03% National average percentage	78% 37.38% SUC graduates out of 48% National average percentage	102%
			Percentage of programs accredited at				
			Level 1	27% 11 out of 41 programs accredited	27% programs accredited	100% 18 out of 18 programs accredited	373%
			Level 2	37% 15 out of 41 programs accredited	24% programs accredited	94% 15 out of 16 programs accredited	384%
			Level 3	5% 2 out of 41 programs accredited	5% programs accredited	33% 2 out of 6 programs accredited	683%
			Percentage of graduates who finished academic program according to the prescribed timeframe	82% 764 out of 931 graduates	53% graduates	88% 1,990 out of 2,259 graduates	165%
	Advance Education Services	Php196,000.00	Total number of graduates	21 graduates	15 graduates	14 graduates	93%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 21 out of 21 graduates	80.00% graduates	100% 14 out of 14 graduates	125%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	90% 198 out of 219 students	87% students	91% 194 out of 214 students	104%
			Average income of graduates 12 months from graduation	24133 income	24,133 income	26,595 income	110%
Research Services	Php1,720,000.00	Number of research studies completed	56 research studies	39 research studies	83 research studies	213%	
		Percentage of research studies in the last 3 years	97% 178 out of 184 research studies	60% research studies	97% 193 out of 199 research studies	162%	
		For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	20% 36 out of 184 research outputs	15% research outputs	26% 51 out of 199 research outputs	167%	
		Percentage of research completed within the original project timeframe	96% 54 out of 56 research completed	51% research completed	100% 83 out of 83 research completed	195%	



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The University that provide advance instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.	Technical Advisory Extension Services	Php860,000.00	Number of persons trained weighted by the length by training	10,081 persons trained	14,198 persons trained	18,231 persons trained	128%	
			Number of persons provided with technical advice	8 persons provided	9 persons provided	43 persons provided	478%	
			Percentage of trainees who rate the training course as good or better	90% 4,582 out of 5,100 trainees	54% trainees	100% 10,085 out of 10,130 trainees	184%	
			Percentage of clients who rate the advisory services as good or better	63% 5 out of 8 clients	56% clients	100% 43 out of 43 clients	180%	
			Percentage of requests for training responded to within 3 days of request	60% 27 out of 45 training responded	54% training respondent	96% 48 out of 50 training respondent	178%	
			Percentage of request for technical advice that are responded to within 3 days	1% 5 out of 8 technical advice	56% technical advice	100% 43 out of 43 technical advice	180%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 4,582 out of 5,100 persons received training	54% persons received training	100% 10,085 out of 10,130 persons received training	184%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php889,000.00	Quality Management aligned with ISO Standards) Percentage of Approved WIs and forms		90	100	111%	
			Percentage of internal/external audit findings satisfactorily acted upon		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php44,675,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		91% 147,945 out of 161,992	89% 178,746,650.24 out of 200,142,967.00	98%	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	91%	93%	101%	
			Submission to COA					
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)