



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pangasinan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
OUTPUTS	FY 2014 (in million)						SERVICE/ PRODUCT RESULTS
<b>MAJOR FINAL OUTPUTS</b>							
The Pangasinan State University (PSU) develops quality human resources imbued with a sense of leadership, intelligent and synergistic followership, civic virtues and high moral character in consonance with the underlying principles of civilized society and democracy and fosters and encourages academic, scientific and literary pursuits, researches and technologies for people empowerment, global prominence and sustainable development.	Higher Education Services	Php144,578,000.00	Total number of graduates	3,088 graduates	3,133 graduates	3,843 graduates	123%
		Percentage of total graduates that are in priority courses			84% graduates	84% 3,224 out of 3,843 graduates	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 3088 out of 3,604 graduates	83% graduates	87% 3,503 out of 4,048 graduates	104%	
	Advance Education Service	Php9,460,000.00	Total number of graduates	59 graduates	70 graduates	106 graduates	151%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 59 out of 59 graduates	85% 99 out of 103 graduates	100% 106 out of 106 graduates	118%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	81% 481 out of 592 students	80% 217 out of 264 students	85% 567 out of 665 students	107%
	Research Services	Php20,863,000.00	Number of research studies completed	87 research studies	15 research studies	32 research studies	213%
			Percentage of research projects completed in the last 3 years				
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	22% 19 out of 87 research outputs	19% research outputs	25% 8 out of 32 research outputs	129%
Technical Advisory Extension Services	Php14,098,000.00	Percentage of research completed within the original project timeframe	50% 14 out of 28 research completed	58% research completed	97% 31 out of 32 research completed	167%	
		Number of persons trained weighted by the length by training	3,122 persons trained	3,554 persons trained	3,806 persons trained	107%	
		Percentage of trainees who rate the training course as good or better	92% 2,882 out of 3,130 trainees	86% trainees	95% 3,072 out of 3,234 trainees	111%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php84,352,000.00	Percentage of requests for training responded to within 3 days of request	88% 45 out of 51 training responded	91% training responded	100% 30 out of 30 training responded	110%	
		<b>STO and GASS</b>					
		SUPPORT TO OPERATIONS	Php15,748,000.00	No. of management and employees oriented		30 management and employees	539 management and employees
Percentage of faculty and personnel enabled to pursue studies/ training	77% 36 out of 47 faculty and personnel			80% 40 out of 50 faculty and personnel	116% 58 out of 50 faculty and personnel	145%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php84,352,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.			91% 70,843,100 out of 78,205,000	90%	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	86% 61,042,640 out of 70,843,100	95% 59,425,795 out of 62,403,261	111%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-1 (BUR)