



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Vice-President	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
<b>MAJOR FINAL OUTPUTS</b>							
The Office of the Vice-President (OVP) provides staff assistance to the Vice-President of the Philippines in the performance of the year Vice-President's task as the second highest official of the Republic.	Ceremonial and Technical Support Services	Php178.600	Ceremonial Functions				
			Number of events activities supported; international visits (incoming and outgoing) domestic visits: speeches	82,365 events & activities	60,720 events & activities	82,325 events & activities	136%
			Percentage of events arranged that the Vice-President rated as good or better	92%	90%	90%	100%
			Percentage of requests for secretariat support acted upon within 24 hours	92%	90%	90%	100%
		Technical Advisory Services					
			Number of technical advisory services rendered	1,363 technical advisory	896 technical advisory	976 technical advisory	109%
			Number of requests for assistance acted upon	112,619 assistance	80,277 assistance	107,359 assistance	134%
			Percentage of technical and support services rated as good or better	92%	90%	90%	100%
			Percentage of technical services rendered within two (2) days of receipt of request	92%	90%	90%	100%
		Percentage of requests for assistance acted upon within five (5) working days	92%	90%	90%	100%	
	<b>STO and GASS</b>						
	Support to Operations		Developing awareness on ISO 9001:2006 QMS/GOMS Orientation of management officers and employees	new performance indicator	90% 95 out of 106 employees to be orient	85.98% 92 out of 106 employees oriented on ISO	96%
			Development of information system for SPMS	new performance indicator	100%	95%	95%
	General Administrative Support System	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	98%	100%	92% Php208,488,540 Php226,174,130	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	91% Php190,519,560 Php208,488,540	91%	
Submission to COA							
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C