



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Presidential Adviser on the Peace Process	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Office of the Presidential Adviser on the Peace Process (OPAPP) is mandated to oversee, coordinate, and integrate the implementation of the comprehensive peace process. Its efforts are anchored on the Aquino administration's National Security Policy focused on governance; delivery of basic services; economic reconstruction and sustainable development; and security sector reform.	Technical Advisory and Support Services on the Comprehensive Peace Process		Technical Advisory Services				
			Number of policy recommendations issued	24 policies	50 policies	50 policies	100%
			Percentage of policy recommendations adopted	87.50%	90%	100%	111%
			Percentage of policy recommendations submitted within the prescribed period	80%	100%	100%	100%
			Conflict-Sensitive and Peace Promoting Processes				
			Number of institutions capacitated on Conflict-Sensitive and Peace Promoting Processes (CSPP) approaches	48 institutions	64 institutions	64 institutions	100%
			Percentage of capacitated institutions that rated the approaches as good or better		90%	100%	111%
			100%	100%	100%		
	STO and GASS						
	Support to Operation		Developing awareness on ISO 9001:2008 GMS/GOMS		90%	91.43% 32 out of 35 employees oriented on ISO	102%
	General Administrative Support System		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	90%	90%	94.14%	105%
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	90%	91%	101%
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%	
Effective and efficient delivery of the requirements to support the agency's presidential priority programs/projects ensured							
Number of interventions conducted to support the requirements of the agency's presidential priority programs/projects			N/A	30 interventions conducted	30 interventions conducted	100%	
Percentage of interventions conducted that are rated as good or better	N/A	90%	90%	100%			
Percentage of interventions conducted provided as scheduled	N/A	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES