



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the President	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Office of the President (OP) assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP-Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact finding, and other support services to the President.</p>	Management, Executive and Technical Services	Number of policy papers, instruments and issuances	1,331 policy papers, instruments and issuances	1,110 policy papers, instruments and issuances	1,879 policy papers, instruments and issuances	169%
		Number of public assistance referrals issued		900 assistance	22,149 assistance	2461%
		Number of action documents processed involving fiscal budget and travel authorities	1,238 documents	800 documents	2,085 documents	261%
		Number of government agencies assisted in strengthening internal control system (ICS)	219 agencies	350 agencies	765 agencies	219%
		Percentage of government offices engaged/consulted on various policy directives	100% 219 out of 219 government offices engaged/consulted on various policy directives	90% 315 out of 350 government offices engaged/consulted on various policy directives	100% 765 out of 765 government offices engaged/consulted on various policy directives	111%
		Percentage of policy recommendations translated into Presidential directives	100% 170 out of 170 policy recommendations translated into Presidential directives	90% 108 out of 120 policy recommendations translated into Presidential directives	100% 765 out of 765 policy recommendations translated into Presidential directives	111%
		Number of action documents processed within fifteen (15) days	1,543 documents	2,315 documents	2,839 documents	123%
		Publication of Presidential issuances in less than ten (10) days from date of signing by the President	100% 173 issuances	100% 52 issuances	100% 27 issuances	
	Advisory Services	Number of policy advice submitted to the President		12 policy advice	25 policy advice	208%
		Rate of approval of policy advice submitted to the President		90% 11 out of 12 approved policy advice submitted to the President	100% 25 out of 25 approved policy advice submitted to the President	111%
		Percentage of policy advice submitted before set deadline		90% 11 out of 12 policy advice submitted	100% 25 out of 25 policy advice submitted	111%
	Legal Services	Number of appealed cases submitted to the Executive Secretary	1,925 appealed cases	700 appealed cases	945 appealed cases	135%
		Number of resolutions on disciplinary actions involving Presidential appointees	227 resolutions	96 resolutions	204 resolutions	213%
		Percentage of submitted/recommended decisions/resolutions approved	100% 1,925 out of 1,925 submitted/recommended decisions/resolutions approved	90% 630 out of 700 submitted/recommended decisions/resolutions approved	100% 945 out of 945 submitted/recommended decisions/resolutions approved	111%
		Percentage of decisions/resolutions submitted/recommended within the prescribed timelines	100% 1,925 out of 1,925 decisions/resolutions submitted/recommended	100% 700 out of 700 decisions/resolutions submitted/recommended	100% 945 out of 945 decisions/resolutions submitted/recommended	100%
	Presidential Executive Staff Services	Number of documents managed for the President	4,710 documents	4,200 documents	4,720 documents	112%
		Number of Presidential events managed	1,159 events	110 events	712 events	647%
		Percentage of Presidential Correspondence signed by the President	100% 4,710 out of 4,710 Presidential Correspondence signed	100% 4,200 out of 4,200 Presidential Correspondence signed	100% 4,720 out of 4,720 Presidential Correspondence signed	100%
		Presidential action documents transmitted to various government offices/agencies before set deadline	4,710 documents	4,200 documents	4,720 documents	112%



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		SERVICE / PRODUCT RESULTS				
OUTPUTS		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
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		Obligations BUR Ratio of total obligations to total release.	92%	90%	81.15%	90%
					1,261,820,658	
					1,554,883,677	
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	81.06%	90%
					1,022,796,193	1,261,820,658
Submission to COA						
Financial Statements for FY 2013 (per PD 1445)		100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C

Note: MFO 1, PI 8 is a demand driven indicator since it is dependent on the President's approval