



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Optical Media Board	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Optical Media Industry/Regulation Services		Registration/Licensing				
		Number of registered and license (new and renew) OM establishments	2,665 establishments	1,550 establishments	2,093 establishments	135%
		Number of permits to Import/Export and replication issued	2,140 permits issued	1,950 permits issued	1,854 permits issued	95%
		Monitoring and Enforcement				
		Percentage of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period	100% 2,702 out of 2,702 enforcement on optical media establishment	100% 2,400 out of 2,400 enforcement on optical media establishment	91.38% 2,193 out of 2,400 enforcement on optical media establishment	91%
Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.		Prosecution				
		Percentage of clearance issued and cases filed/charged within fifteen (15) days	150.60% 5,326 out of 3,536 clearance issued and cases filed/charged	100% 3,030 out of 3,030 clearance issued and cases filed/charged	145.74% 4,416 out of 3,536 clearance issued and cases filed/charged	146%
STO and GASS						
SUPPORT TO OPERATIONS		Developing awareness on ISO 9001:2008 OMS/GOMS: Percentage of management and employees oriented				100%
		Number of info-campaign conducted in the different schools, universities in Metro Manila & provinces; and dialogue conducted among the optical discs traders throughout the country	80 info-campaigns conducted	35 info-campaigns conducted	56 info-campaigns conducted	160%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	100%	100%	90% Php42,860,000 Php47,800,000	90%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	98% Php17,316,000 Php16,202,000	98%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
				Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	

Source: Agency Form A/A-1: Assessment of DBM BMB-B; Assessment of OP-OES