



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwest Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization. Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php72,485,000.00	Total Number of Graduates	1,023 graduates	1,086 graduates	1,433 graduates	132%
			Percentage of Total Graduates that are in Priority Courses		20% graduates	81% 1,156 out of 1,433 graduates	403%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	82%	41%	94% 33.45% SUC Graduates out of 35.57% National Average Percentage	229%
			Percentage of programs accredited at:				
			Level 2		7% programs accredited	86% 6 out of 7 programs accredited	1200%
			Level 3		7% programs accredited	50% 1 out of 2 programs accredited	700%
			Percentage of graduates who finished academic program according to the prescribed timeframe	53% 927 out of 1,750 graduates	61% graduates	57% 1,156 out of 2,022 graduates	94%
	Advance Education Services	Php972,000.00	Total number of graduates	47 graduates	35 graduates	53 graduates	151%
			Percentage of graduates engaged in employment within 6 months of graduation	100%	100%	100%	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100%	100%	95%	95%
Research Services	Php1,292,000.00	Number of research completed	6 research completed	23 research completed	23 research completed	100%	
		Percentage of research outputs presented in local, regional, national or international fora		39% research outputs	74% 17 out of 23 research outputs	190%	
		Percentage of research projects completed within the original project timeframe		91% research projects	65% 15 out of 23 research projects	71%	
Technical Advisory External Services	Php2,560,000.00	Number of persons trained weighted by the length of training	1,836 persons trained	1,630 persons trained	2,852 persons trained	175%	
		Number of persons provided with technical advice training		35 persons provided	60 persons provided	171%	
		Percentage of trainees who rate the training course as good or better		85% trainees	100% 1,931 out of 1,933 trainees	118%	
		Percentage of clients who rate the advisory services as good or better		85% clients	100% 1,931 out of 1,933 clients	118%	
		Percentage of request for training responded to within 3 days of request		95% training responded	100% 5 out of 5 training responded	105%	
		Percentage of request for technical advice that are responded to within 3 days		60% technical advice	60% 3 out of 5 technical advice	100%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 436 out of 437 persons	85% persons	100% 1,931 out of 1,933 persons	118%	



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<b>STO and GASS</b>							
Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture,	SUPPORT TO OPERATIONS	Php800,000.00	Number of management and employees oriented on ISO 9001-2008 QMS		6 management and employees	143 management and employees	2383%
			Percentage of students and personnel who rate the non-academic related services as good or better	85% 1,922 out of 2,202 students and personnel	85% 1,922 out of 2,202 students and personnel	95% 3,279 out of 3,445 students and personnel	112%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php19,404,000.00	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations to total release.		90%	82%	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	62%	90%	80%	89%
			<b>Submission to COA</b>				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	105%	105%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)