



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Negros Oriental State University	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
OUTPUTS	SERVICE/ PRODUCT RESULTS						
MAJOR FINAL OUTPUTS							
<p>The Negros Oriental State University provides advanced education, higher technology and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.</p>	Php167,640,000.00	Total Number of graduates	3,336 graduates	3,000 graduates	3,681 graduates	123%	
		Percentage of Total Graduates that are in Priority Courses		82% graduates	100% 3681 out of 3681	122%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC			82%	158% 62% SUC graduates out of 39% national Average Percentage	193%
		Percentage of programs accredited at:					
		Level 1, 2, 3, 4			82% programs accredited	29% 18 out og 62 programs accredited	35%
		Percentage of graduates who finished academic program according to the prescribed timeframe	96% 3,240 out of 3,365 graduates	100% graduates	95% 3,500 out of 3,681 graduates	95%	
	Advance Education Services	Php1,996,000.00	Total number of graduates	8 graduates	8 graduates	16 graduates	200%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 8 out of 8 graduates	5% graduates	100% 16 out of 16 graduates	2000%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 8 out of 8 graduates	85% graduates	100% 16 out of 16 graduates	118%
	Research Services	Php2,650,000.00	Number of research completed	62 research completed	56 research completed	54 research completed	96%
			Percentage of projects completed in the last 3 years		72% projects completed	96% 54 out of 56 projects completed	133%
			Percentage of research outputs published in a recognized journal or submitted for patenting/patented	53% 32 out of 62 research outputs	72% research outputs	54% 30 out of 56 research outputs	74%
			Percentage of research projects completed within the original project timeframe	97% 38 out of 39 research projects	75% research projects	96% 54 out of 56 research projects	128%
	Technical Advisory External Services	Php2,858,000.00	Number of persons trained weighted by the length of training	2,873 persons trained	3,013 persons trained	3,365 persons trained	112%
			Number of persons provided with technical advice training		13 technical advice	30 technical advice	231%
			Percentage of trainees who rate the training course as good or better		85% trainees	100% 1865 out of 1865	118%



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
	Technical Advisory External Services		Percentage of clients who rate the advisory services as good or better		85% clients	100% 30 out of 30 clients	118%
			Percentage of request for training responded to within 3 days of request		85% training responded	100% training responded	118%
			Percentage of request for technical advice that are responded to within 3 days		85% technical advice	100% 1 out of 1 technical advice	118%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,944 out of 1,944 persons received training	85% persons received training	100% 1,895 out of 1,895 persons received training	118%
STO and GASS							
	SUPPORT TO OPERATIONS	Php3,274,000.00	No. of management and employee oriented on QMS		50 management and employee	50 management and employee	100%
			Percentage of faculty and personnel enabled to pursue studies/training	100% 392 out of 392 faculty and personnel	90% 360 out of 400 faculty and personnel	100% 685 out of 685 faculty and personnel	111%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24,493,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		85%	93%	109%
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	85%	99%	116%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)