



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Naval State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
<p>The Naval State University (NSU) is mandated to provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php55,251,000.00	Total Number of Graduates	1,549 graduates	1,647 graduates	1,503 graduates	91%		
			Percentage of Total Graduates that are in Priority Courses:						
			Maritime Education		37% graduates	99%	450 out of 453 graduates	270%	
			Teacher Education		16% graduates	100%	350 out of 351 graduates	637%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC:						
			Engineering Programs		60%	84%	44.24% out of 52.92%	139%	
			Teacher Education		60%	147%	46.75% out of 31.89%	244%	
			Maritime Education		70%	91%	50.67% out of 55.71%	130%	
			Criminologist		50%	108%	41.66% out of 38.62%	216%	
			Nursing		60%	94%	45.24% out of 47.88%	157%	
			Bachelor of Secondary Education		85%	54%	17.05% out of 31.41%	64%	
			Percentage of programs accredited at:						
			Level 1		20% programs accredited	43%	6 out of 14 programs accredited	214%	
			Level 2		8% programs accredited	80%	4 out of 5 programs accredited	1000%	
			Level 3		4% programs accredited	0%	0 out of 3 programs accredited	0%	
Advance Education Services	Php1,632,000.00	Total number of graduates		124 graduates	170 graduates	137%			
		Percentage of graduates engaged in employment within 6 months of graduation		98% graduates	99% graduates	101%			
Research Services	Php24,000,000.00	Number of research completed	60 research completed	65 research completed	76 research completed	117%			
		Percentage of projects completed in the last 3 years	22% 14 out of 64 projects completed	5% projects completed	14% 11 out of 76 projects completed	280%			
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	25% 16 out of 64 research outputs	5% research outputs	14% 11 out of 76 research outputs	289%			
Technical Advisory External Services	Php2,510,000.00	Number of persons trained weighted by the length of training	1,559 persons trained	830 persons trained	841 persons trained	101%			
		Number of persons provided with technical advice training		786 persons	824 persons	105%			
		Percentage of trainees who rate the training course as good or better		96% trainees	100% 824 out of 824 trainees	104%			
		Percentage of clients who rate the advisory services as good or better		96% clients	100% 824 out of 824 clients	104%			



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STO and GASS							
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			Percentage of students and personnel who rate of non-academic related services	98% 1,523 out of 1,550 students and personnel	98% students and personnel	99% 1,385 out of 1,399 students and personnel	101%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php23,617,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		63%	96%	152%
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	92%	96%	104%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	95%	95%
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)
 Nobody took the exam on Bachelor of Science in Forestry and Bachelor of Science in Agriculture