



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Vizcaya State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php169,151,000.00	Total number of graduates	1,378 graduates	1,445 graduates	1,407 graduates	97%	
		Percentage of total graduates that are in priority courses		15% graduates	43% 612 out of 1407 graduates	290%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	103% 41.98% SUC graduates out of 40.72% national average percentage	50%	106% 61.78% SUC graduates out of 58.41% national average percentage	212%	
		Percentage of programs accredited at					
		Level 1	66% 31 out of 47 programs accredited	28% programs accredited	86% 12 out of 14 programs accredited	311%	
		Level 2		14% programs accredited	100% 4 out of 4 programs accredited	725%	
		Level 3		33% programs accredited	100% 13 out of 13 programs accredited	305%	
		Level 3		10% programs accredited	0% 0 out of 4 programs accredited	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	62% 855 out of 1,378 graduates	30% graduates	65% 920 out of 1,407 graduates	218%	
		Advance Education Service	Php5,435,000.00	Total number of graduates	34 graduates	31 graduates	43 graduates
Percentage of graduates engaged in employment within 6 months of graduation	100% 30 out of 30 students			5% students	97% 31 out of 32 students	1938%	
Percentage of students who rate timeliness of education delivery/supervision as good or better	118% 281 out of 238 students			5% students	97% 290 out of 300 students	1933%	
Research Services	Php9,439,000.00	Number of research studies completed	24 research studies	28 research studies	32 research studies	114%	
		Percentage of research projects completed in the last 3 years					
		Level 3-4	50% 12 out of 24 research projects	40% research projects	69% 22 out of 32 research projects	172%	
Technical Advisory Extension Services	Php9,805,000.00	Number of persons trained weighted by the length by training	4,325 persons trained	650 persons trained	4,360 persons trained	671%	
		Number of persons provided with technical advice		25 persons	25 persons	100%	
		Percentage of trainees who rate the training course as good or better	90% 3590 out of 3985 trainees	50% trainees	92% 3684 out of 4,011 trainees	184%	
		Percentage of clients who rate the advisory services as good or better		20% clients	24% 6 out of 25 clients	120%	

To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Vizcaya State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.	Technical Advisory Extension Services	Php9,805,000.00	Percentage of requests for training responded to within 3 days of request		30% training responded	90% 45 out of 50 training responded	300%	
			Percentage of request for technical advice that are responded to within 3 days	87% 85 out of 98 technical advice	20% technical advice	24% 6 out of 25 technical advice	120%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		30% persons received training	33% 15 out of 45 persons received training	111%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php71,420,000.00	Number of approved Quality Manual and Quality Procedures		6	9	150%	
			Percentage of students and personnel who rate non-academic related services as good or better	93% 356 out of 382 students and personnel	94% 363 out of 386 students and personnel	96% 371 out of 386 students and personnel	102%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50,037,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		80% 65,047,200 out of 81,309,075	98%	123%	
			Disbursements BUR Ratio of total disbursement to total obligations.	72%	84% 54,637,605 out of 65,047,200	66%	79%	
			Submission to COA					
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)