



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Telecommunication Commission	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT							
			SERVICE/ PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING			
<b>MAJOR FINAL OUTPUTS</b>										
<p>The National Telecommunication Commission (NTC) is primarily responsible for the regulation and quasi-judicial function relative to the supervision, adjudication, and control of the country's radio communications, telecommunication s, and broadcast, including cable television (CATV) facilities and services.</p>	Regulation and Enforcement Services	Php244.878	<b>Performance Indicator Set 1</b>							
			Number of licenses, permits, registrations and certificates issued	2,748,508 issuances	2,194,000 issuances	3,731,319 issuances	170%			
			Percentage of licenses, permits, registration and certificates processed rated good or better	100%	100%	99.98% 3,730,544 out of 3,731,319 licenses, permits, registration and certificates processed	99.98%			
			Percentage of licenses, permits, registration and certificates issued within prescribed time	100%	100%	99.96% 3,730,028 out of 3,731,319 licenses, permits, registration and certificates issued	99.96%			
			<b>Performance Indicator Set 2</b>							
			Number of frequency channel assignments made	24,879 frequency channels	38,200 frequency channels	46,452 frequency channels	122%			
			Percentage of compliance received against frequency channel assignments made	0%	2%	0%	200%			
			Percentage of frequency channel assignments made within prescribe time	95.53%	100%	99.74% 46,322 out of 46,452 frequency channels	99.74%			
			<b>Performance Indicator Set 3</b>							
			Number of authorization cases disposed	363 cases	382 cases	370 cases	97%			
			Percentage of disputes received against cases disposed	0.028%	3%	0%	200%			
			Percentage of authorization cases disposed within the prescribed time	100%	100%	100%	104%			
			<b>Performance Indicator Set 4</b>							
			Number of administrative cases disposed	1,784 administrative cases	1,800 administrative cases	3,473 administrative cases	100%			
			Percentage of administrative cases disposed within the prescribed time	100%	89%	92.94%	104%			
			Percentage of administrative cases disposed within the prescribed time	94.51%	100%	99.22%	99%			
			<b>Performance Indicator Set 5</b>							
			Number of radio stations inspected	126,879 radio stations	130,000 radio stations	159,461 radio stations	123%			
			Percentage of improvement in radio stations inspected over last years	(13.17%)	2%	47.84%	2392%			
			Percentage of inspection reports submitted within 24 hours after inspection	94.01%	89%	100%	112%			
			<b>STO and GASS</b>							
			SUPPORT TO OPERATIONS			OMS Certification Surveillance Audit: Certificate release	99%	100%	100%	100%
						Periodic reports be made available every 10 day of the month	99%	100%	100%	100%
			GENERAL ADMINISTRATIVE SUPPORT SERVICES			<b>Budget Utilization Rate</b>				
						Obligations BUR Ratio of total obligations to total release.		100%	95% Php284,041,000 Php299,546,362	95%
						Disbursements BUR Ratio of total disbursement to total obligations.		100%	93% Php263,908,739 Php284,041,000	93%
						<b>Submission to COA</b>				
						Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%				100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES